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THURGOOD MARSHALL COLLEGE FUND
DEMOGRAPHIC REPORT



TMCF MISSION STATEMENT

To develop and prepare a new generation of leaders by providing leadership development, scholarships, resources, opportunities and advocacy to Public Historically Black Colleges & Universities, students and alumni.

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0165,550.005,867,647.00277,105.006,796,753.007,399,910.00127,237.007

**The data presented in the first half of the report is in aggregated form. TMCF used National Center for Education Statistics (IPEDs) data to guarantee accurate numbers were reported on all of the HBCU data profiles. The survey was administered using the Zarca Survey Tool and was sent to the Institutional Research departments and president's offices at all of the universities.

ABOUT THE RESEARCHERS:

OLIVIA BLACKMON joined Thurgood Marshall College Fund as an education research and statistical consultant in 2006. She was formerly the Director of Research and Statistics for the Diversity in Education Fund and worked as the Senior Statistician for educational related topics at the magazine Diverse: Issues In Higher Education. Mrs. Blackmon received her BS from George Mason in Sociology and Applied Research and Statistics; currently, she is pursuing her PhD in Sociology of Education at George Mason University.

BILL BLACKMON is a Principle Member of the Technical Staff at MTS Technologies, Inc. His BS is from Duke University, and MS and PhD from Carnegie Mellon are all in Civil Engineering.

A MESSAGE FROM THE CEO OF TMCF



The Thurgood Marshall College Fund is pleased to present its annual statistical data report on the 47 member public HBCUs. The report is the most comprehensive data report on public HBCUs published annually to inform and advise the public on important trends. Please note that all data is based on the 2006-2007 matriculation year.

Enrollment at TMCF member institutions is stable, with 199,757 undergraduates; 29,676 graduate students; and 4,252 first professional students. Of particular note, undergraduate applications were up for both males and females over the previous year, while admissions jumped 22 percent.

As in previous years, we highlight institutional areas from student enrollment to degrees conferred. We've added a new section this year that provides a complete 20-year trend analysis on the following areas:

- Admission, Enrollment, Retention, Degrees Conferred
- College Cost, Total Financial Aid, Endowments, Expenditures

Other new sections in this year's report explore:

- Education majors
- Online Learners
- Study Abroad Programs
- Louis Stokes Alliance for Minority Participation (LSAMP)
- Going Green Initiatives

Our sincere thanks to our university Presidents, and their research staffs, who work closely with us on the project each year. We hope that this information provides you with a greater understanding of the role public HBCUs play, their unique needs in educating a diverse student population, and the training opportunities they provide to students while keeping college affordable.

We welcome your feedback as we compile the next report, and thank you for your role in *"preparing the best of the best."*

Sincerely,

A handwritten signature in black ink that reads "Dwayne Ashley". The signature is written in a cursive style with a large, sweeping flourish at the end.

Dwayne Ashley
President & CEO

THURGOOD MARSHALL COLLEGE FUND

Demographic Report 2006-2007

Thurgood Marshall College Fund (TMCf) conducted the annual demographic survey of four year public Historically Black Colleges and Universities (HBCUs). The data presented in the first half of the report is in aggregated form; the appendix has all institutional level data.

As in previous years, the report highlights all institutional areas from student enrollment to degrees conferred. New this year, we included:

- A complete twenty year trend analysis
 - Admission
 - Enrollment
 - Retention
 - Degrees Conferred
 - College Cost
 - Total Financial Aid
 - Endowments
- Expenditures
- Education majors (and sub-majors)
- Online learners
- Study abroad programs
- Going Green initiatives

We are pleased to report a 87% response rate for the 2006-2007 report. To ensure statistical validity and reliability measures were taken, TMCf used National Center for Education Statistics (IPEDs) data to guarantee accurate numbers were reported on all of the HBCU data profiles. The survey was administered using the Zarca Survey Tool and was sent to the Institutional Research departments and president's offices at all of the universities. This summer, TMCf will be producing the 2007-2008 Demographic report using National Center for Education Statistics (IPEDs) data. In Fall 2009, TMCf will be submitting the Demographic Report to cover data 2008-2009.

Here is the outline for the report:

- Trend analysis
- Overview and Highlights
- Admissions
- Enrollment
- Transfer/Dropout
- Online Learners
- Study Abroad Program
- Degrees Conferred
- Education Programs
- STEM Programs
- Faculty Data
- Financial Aid
- Institutional Finances
- Community Outreach
- Going Green

EXECUTIVE OVERVIEW

OVERALL ENROLLMENT

Current enrollment at TMCF member institutions is stable, with 199,757 undergraduates, 29,676 graduate students, and 4,252 first professional students.

GENDER AND ETHNICITY

Females represent 62% of undergraduate enrollment, 71% of graduate enrollment, and 59% of first professional enrollment.

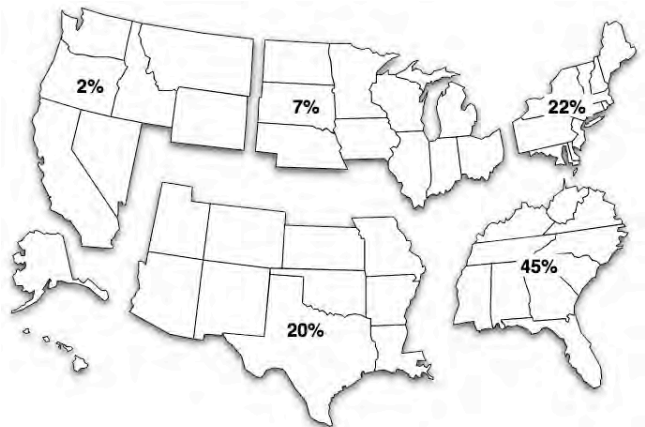
Males represent the remaining 38% of undergraduate enrollment, 29% of graduate enrollment, and 41% of first professional enrollment.

Of the male population, 83% of undergraduates are black, 67% of graduate students are black, and 54% of first professionals are black.

Of the female population, 83% of undergraduates are black, 75% of graduate students are black, and 61% of first professionals are black.

STEM

Within Science, Technology, Engineering, and Mathematics, undergraduate enrollment has increased from 9.5% of all undergraduate enrollment in 1986 to 11.2% in 2006. In 2006, men primary enrolled in Engineering (49%) and Biological Science (32%), while women primary enrolled in Biological Science (70%) and Engineering (13%).



GEOGRAPHICAL DIVERSITY

Undergraduate enrollment came primarily from the Southeast (45%), Northeast (22%) and Southwest (20%); 3% of undergraduate enrollment came from outside the United States. Undergraduates enrolled from North Carolina (12%), Maryland (9%), Texas (8%), Georgia (7%), and New York (6%). The previous year, the top three states were North Carolina, Texas, and Louisiana.

FULL-TIME VS PART-TIME STUDENTS

In 2006, 18% of all undergraduates were part-time students – 15% of males, and 20% of females. White students were much more likely to be part-time than black students – 37% of white students were part-time while only 16% of all black students were part-time.

ADMISSIONS

Undergraduate applications jumped up 19% for both males and females over the previous year, totaling 151,655 applications.

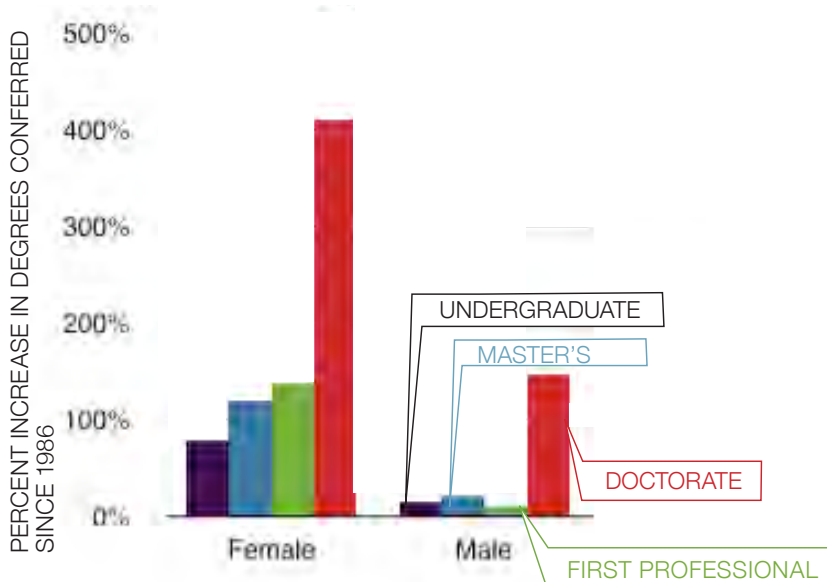
Undergraduate admissions jumped up 22% over the previous year – 15% for males and 27% for females, totaling 86,599 offers of admission.

DEGREES CONFERRED

24,103 undergraduate degrees were conferred in 2006-07, an increase of 78% for females and 15% for males since 1986. During the last 20 years, master’s degrees conferred have more than doubled for females while staying the same for males. For doctorate degrees in that time period, women’s degrees have gone up over 400% while males have gone up 200%. Twenty years ago, males out-earned women for first professional degrees, but now women earn 50% more degrees than men.

The most popular undergraduate degrees were Business and Management (20%), Healthcare (9%), and Education (8%). While Business and Management were the most popular for both genders, males tended toward Computer Science and Security, while females gravitated to Healthcare and Psychology.

The dominant master’s degrees were Education (2,420), Public Administration (1,021), Business and Management (593), and Healthcare (567). For doctorate degrees, the degrees were overwhelmingly conferred in Education (234), followed by Healthcare (50), and Psychology (31).



ENDOWMENTS

In 1986, the average TCMF member school had an endowment of \$3.3 million. In 2006, each school's endowment averaged \$14 million. Combined, TCMF schools reported total endowments of \$517 million.

COLLEGE COSTS

Undergraduate tuition, room, and board costs totaled \$14,400 for in-state public TCMF schools, \$21,000 for out-of-state public TCMF schools, and \$23,100 for private TCMF schools. For all categories, TCMF schools were more affordable than traditionally white institutions.

FINANCIAL AID

Over the previous 5 years, students are relying more on loans to support their education. Loans have increased by 82% since 2001 while federal grants have only increased by 39%. Federal grants to students at TCMF schools decreased in 2005 and 2006, while state and institutional grants have increased quickly.

FACULTY SALARIES

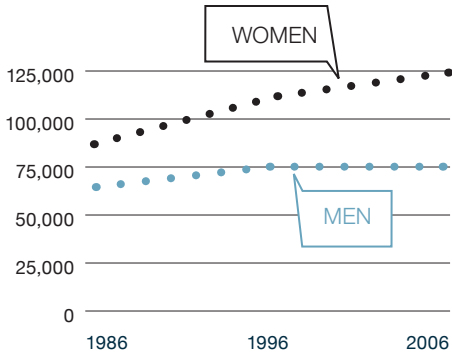
Tenured professors at TCMF member schools earn about 20% less than their counterparts at all four-year institutions, while associate and assistant professors earn about 10% less.

COMMUNITY OUTREACH

TCMF schools provided continuing education courses to over 25,000 students in 2006. Half of all TCMF members provide after-school activities for K-12 schools in their community. Twenty-five (25) TCMF member institutions offer free public access to their libraries. Seventy-nine percent (79%) of TCMF schools are participating in "Going Green" initiatives to save energy.

HIGHLIGHTS, OVERVIEWS & TRENDS

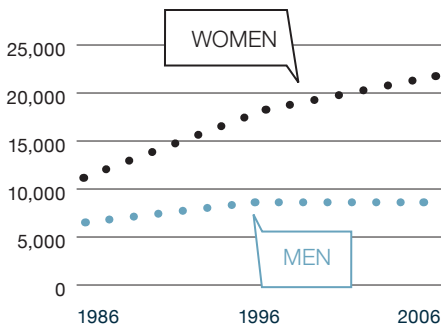
UNDERGRADUATE ENROLLMENT BY GENDER: 1986-2006



Female students represent 62% of the total undergraduate enrollment at TCMF member institutions in the 2006-2007 academic year. This number has stayed consistent from the previous academic year. Female undergraduate enrollment has increased significantly by 38%, while male enrollment has appeared to plateau during the last twenty years (1986-2006).

	1986	1996	2006
Men	67,254	74,572	75,764
Women	89,457	113,210	123,993
Total	156,711	187,782	199,757

GRADUATE ENROLLMENT BY GENDER: 1986-2006



Overall graduate enrollment rates have increased rather substantially by 62% over the last twenty years with the biggest increase from 1986-1996 at 50%. Female students represent 71% of the total graduate enrollment at TCMF member institutions in the 2006-2007 academic year. While female graduate students have increased their enrollment from 1996-2006 by 13%, males have decreased their enrollment rates by 3%.

	1986	1996	2006
Men	7,123	8,791	8,533
Women	11,111	18,566	21,141
Total	18,234	27,357	29,674

FIRST PROFESSIONAL ENROLLMENT BY GENDER: 1986-2006

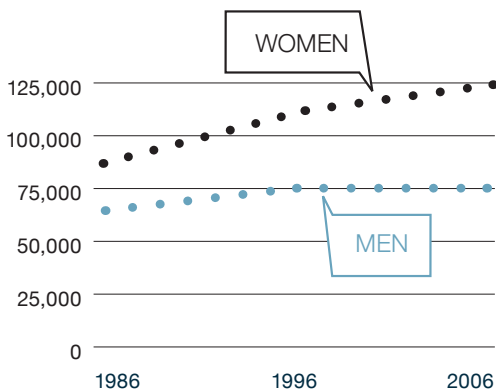
First Professional enrollment saw the largest spike in enrollment rates from 1986 to 2006 – *an increase of 97%.*

Females have more than doubled their enrollment numbers since 1986, and males have increased by 36%.

	1986	1996	2006
Men	67,254	74,572	75,764
Women	89,457	113,210	123,993
Total	156,711	187,782	199,757

UNDERGRADUATE ENROLLMENT: 1986-2006

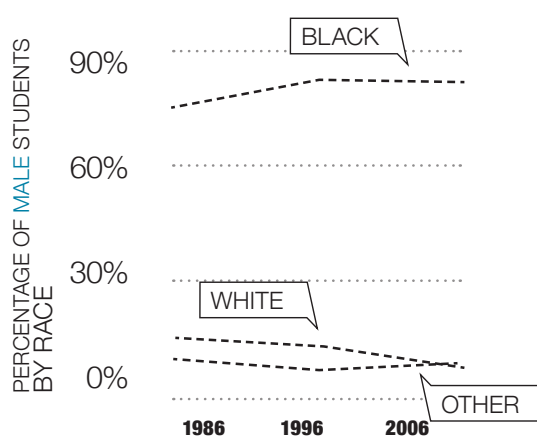
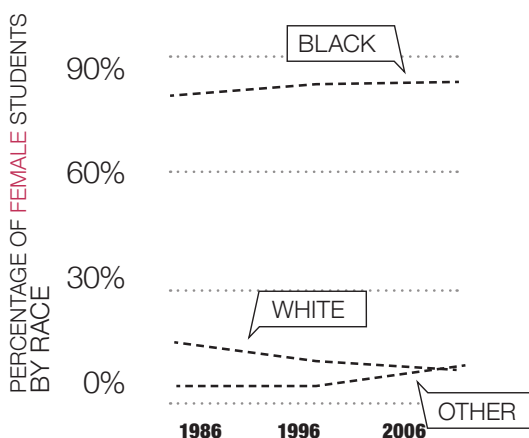
Percentages of Male Enrollment by Race and Ethnicity and Percentages of Female Enrollment By Race and Ethnicity.



	MALE			FEMALE		
	1986	1996	2006	1986	1996	2006
Black	51,266	60,923	63,256	72,690	94,435	104,288
White	9,938	8,713	6,170	13,088	12,835	10,035
Hispanic	801	1,122	1,483	1,014	2,046	2,598
Asian	709	984	976	511	1,039	1,318
Other	4,540	2,830	3,879	2,154	2,855	5,754
Percentages						
Black	76%	82%	83%	81%	83%	84%
White	15%	12%	8%	15%	11%	8%
Other	9%	7%	8%	4%	5%	8%

UNDERGRADUATE ENROLLMENT BY RACE AND GENDER: 1986-2006

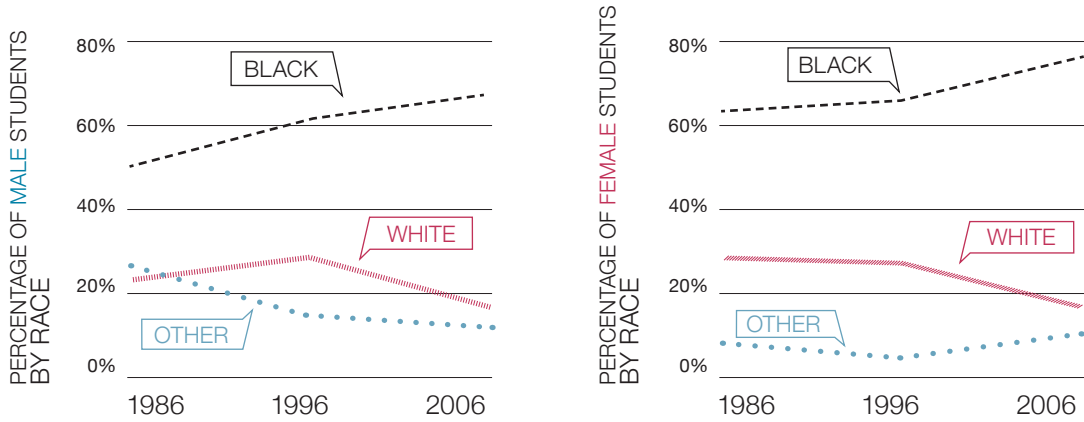
Black and Hispanic male enrollment has increased over the last twenty years, while White male enrollment has decreased as a portion of overall enrollment. Hispanic and Asian female enrollment has more than doubled over the last twenty years, with the largest increase between 1986 and 1996. The Black female enrollment has increased from 72,690 to 104,288 in 1986 – 2006; however, White female enrollment has decreased substantially to 22% of the female population.



GRADUATE ENROLLMENT BY RACE AND GENDER: 1986-2006

Black male graduate enrollment increased from 3,461 to 5,719 which represents a 65% increase.

Likewise, Black females doubled their graduate enrollment rate (115%). From 1996 to 2006 both female and male White graduate enrollment rates decreased. However, both Hispanic male and female increased overall.



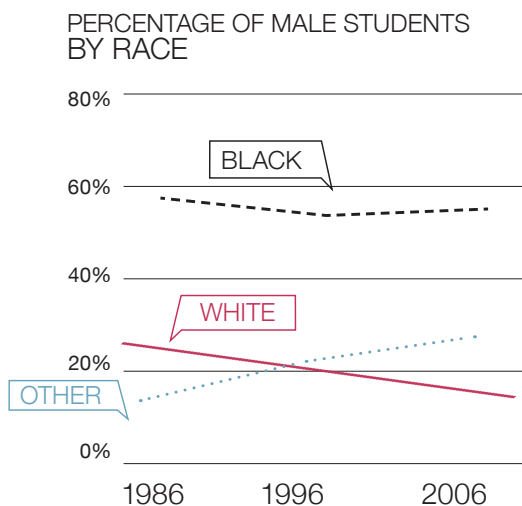
Graduate Enrollment: Percentages of Male Enrollment by Race and Ethnicity and Percentages of Female Enrollment By Race and Ethnicity.

	MALE			FEMALE		
	1986	1996	2006	1986	1996	2006
Black	3,461	5,390	5,719	7,385	12,562	15,909
White	1,710	2,244	1,599	2,991	4,862	3,568
Hispanic	63	140	143	109	223	334
Asian	99	252	219	80	255	249
Other	1,790	765	853	546	664	1,081
Percentages						
Black	49%	61%	67%	66%	68%	75%
White	24%	26%	19%	27%	26%	17%
Other	27%	13%	14%	7%	6%	8%

*Figures are approximate as not all institutions reported complete information for all periods.

FIRST PROFESSIONAL ENROLLMENT BY RACE AND GENDER: 1986-2006

Since 1986, both Black males and females have increased enrollment in first professional degree programs by 31% and 114% respectively. Both Hispanic and Asian, males and females have considerably increased their enrollment rates by nearly tripling their numbers in each category.



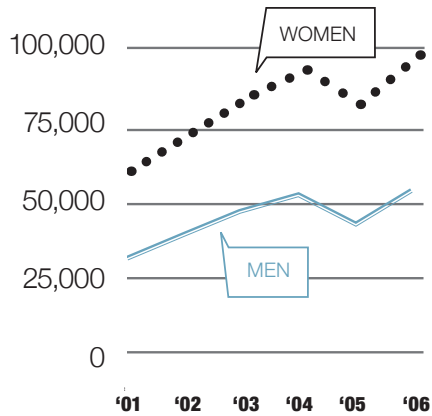
First Professional Enrollment: Percentages of Male Enrollment by Race and Ethnicity and Percentages of Female Enrollment By Race and Ethnicity.

	MALE			FEMALE		
	1986	1996	2006	1986	1996	2006
Black	721	785	943	719	1,038	1,537
White	344	327	283	179	249	296
Hispanic	68	130	161	16	102	174
Asian	31	59	152	11	71	194
Other	123	185	212	66	183	300
Percentages						
Black	56%	53%	54%	73%	63%	61%
White	27%	22%	16%	18%	15%	12%
Other	17%	25%	30%	9%	22%	27%

TOTAL UNDERGRADUATE APPLICATIONS BY GENDER: 2001-2006

Applications for both males and females have significantly increased from 2001 to 2006.

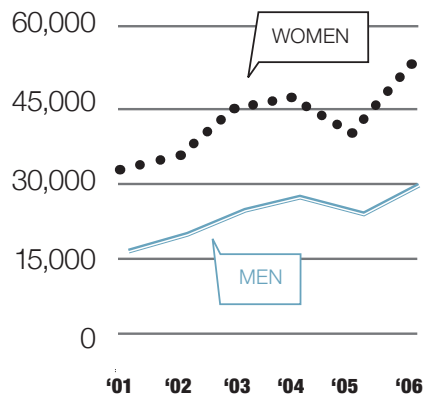
	2001	2002	2003	2004	2005	2006
Male Applicants	38,660	45,603	50,886	55,016	48,450	57,220
Female Applicants	60,695	73,419	83,509	91,567	79,299	94,435



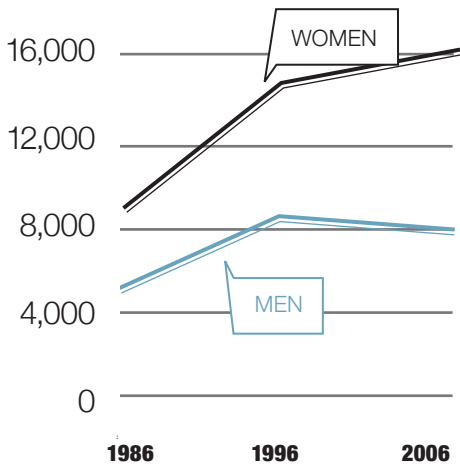
UNDERGRADUATE ADMISSIONS BY GENDER: 2001-2006

In just five years, male admissions have increased by 45% from 22,023 to 31,869; and females have increased by 48% from 36,895 to 54,730.

	2001	2002	2003	2004	2005	2006
Male Admissions	22,023	24,346	28,136	29,939	27,821	31,869
Female Admissions	36,895	39,626	47,792	49,723	43,206	54,730



DEGREES CONFERRED BY GENDER: 1986-2006



UNDERGRADUATE DEGREE CONFERRED

Female bachelor's degrees skyrocketed from 1987 to 1997 by nearly doubling their numbers, while males increased by 22%. However, from 1997-2007 males decreased their degree conferred by 6%, and females increased by 5%.

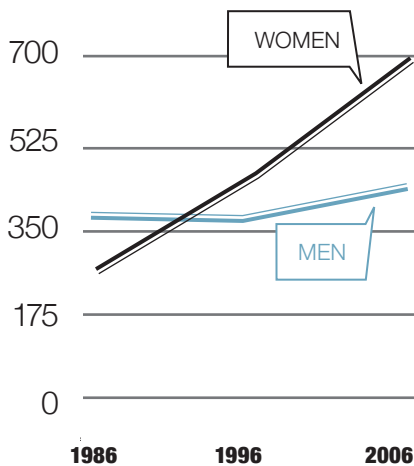
GRADUATE DEGREE CONFERRED

Females doubled their numbers over the last twenty years, but males have remained fairly stagnant in their master's degree performance.

FEMALES OUTNUMBER MALES

3 to 1

IN MASTER'S DEGREE CONFERRED.



DOCTORATE DEGREE

Females increased their degrees conferred in doctorate programs by over 400% in the last twenty years, and males more than doubled their doctorate degrees. Women represent the majority of all the doctorate degrees in 2006-2007.

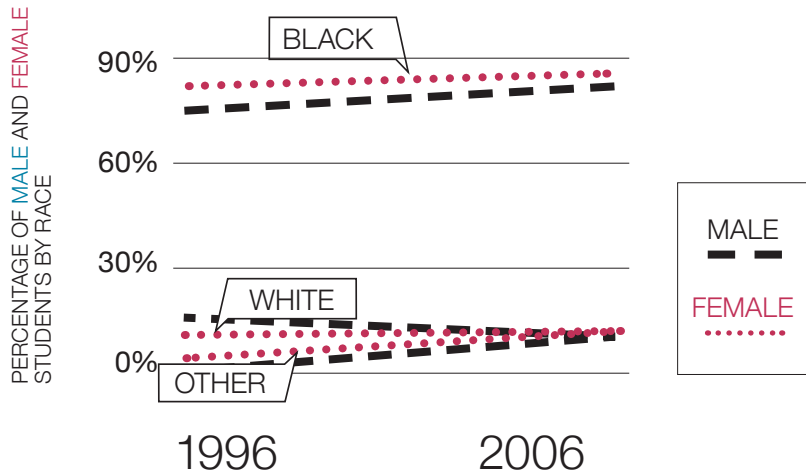
FIRST PROFESSIONAL

As trends for males increased only slightly, females continue to steadily increase over the last 20 years, more than doubling their numbers from 281 in 1987 to 670 in 2007.

		1987	1997	2007
Bachelor's degree	Men	7,143	8,716	8,172
	Women	8,959	15,106	15,931
First-professional degree	Men	391	391	432
	Women	281	455	670
Master's degree	Men	1,515	1,893	1,853
	Women	2,292	4,260	5,012
Doctor's degree	Men	73	89	180
	Women	62	107	316

UNDERGRADUATE DEGREES CONFERRED BY RACE AND GENDER: 1996-2006

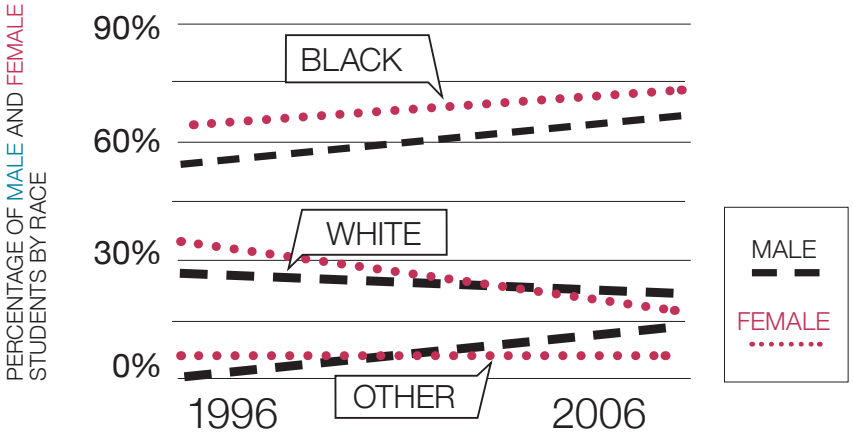
Asian, Black and White males have all decreased their rates since 1996, however, *Asian, Hispanic and Black females have increased their overall presence from 1996-2006*



	Men		Women	
	1996	2006	1996	2006
Black	6,924	6,711	12,582	13,393
White	1,133	768	1,835	1,465
Hispanic	105	146	200	289
Asian	149	138	137	196
Other	405	409	352	588
Percentages				
Black	79%	82%	83%	84%
White	13%	9%	12%	9%
Other	1%	8%	5%	7%

GRADUATE DEGREES CONFERRED BY RACE AND GENDER: 1996-2006

Both black females and males have increased their graduate degrees by 34% and 15% respectively.



	Men		Women	
	1996	2006	1996	2006
Black	1,088	1,253	2,843	3,821
White	486	356	1,135	844
Hispanic	27	30	51	76
Asian	69	58	54	87
Other	223	156	177	184
Percentages				
Black	57%	68%	67%	76%
White	26%	19%	27%	17%
Other	1%	13%	7%	7%

FIRST PROFESSIONAL DEGREES CONFERRED BY RACE AND GENDER: 1996-2006

Asian females have tripled their degrees conferred in the last ten years, and Asian males have nearly doubled.

BLACK MALE AND FEMALES HAVE INCREASED

21%
and
39%
respectively

	Men		Women	
	1996	2006	1996	2006
Black	215	262	322	446
White	100	72	50	72
Hispanic	40	29	30	37
Asian	21	33	21	67
Other	15	36	32	48
Percentages				
Black	55%	61%	71%	67%
White	26%	17%	11%	11%
Other	10%	23%	18%	23%

UNDERGRADUATE TOTAL COLLEGE COST: 1986-2006

Both in-state and out-of-state full-time undergraduate tuition nearly

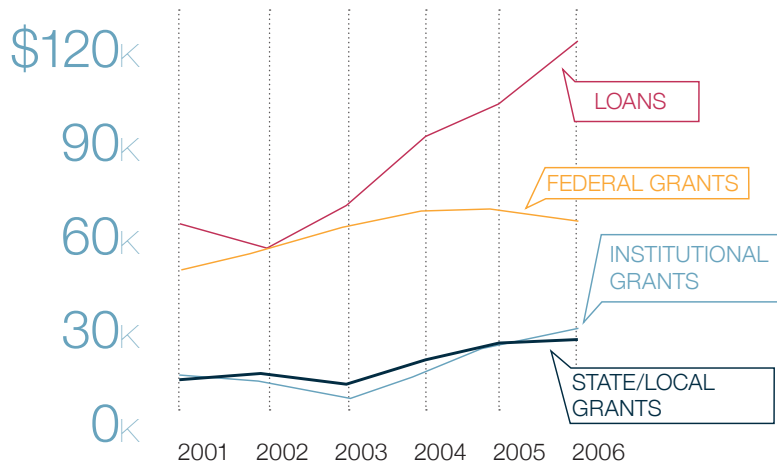
tripled

from 1986
to 2006

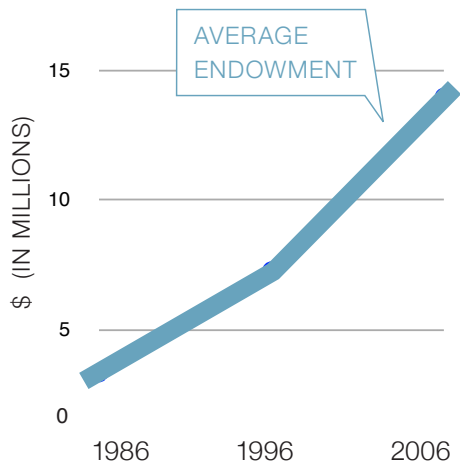
Averages	1986	1996	2006
Instate Tuition and fees: Full-Time Undergraduate	\$1,257	\$2,581	\$3,653
Out of State Tuition and fees: Full-Time Undergraduate	\$2,814	\$6,057	\$8,776
Room Charge for Academic Year	\$1,060	\$1,935	\$3,289
Book Fee for Academic Year	\$376		
Board Charge	\$1,060	\$1,680	\$2,470
Room and Board Charge Combined	\$1,956	\$2,667	\$6,424

TOTAL FINANCIAL AID: 2001-2006

Students are taking different routes to support their college education. Since 2001 financial aid loans have increased by 82%, compared to federal grants at 39%. Federal grants represent the largest total grants awarded to students, nearly doubling all other grants (institutional and state/local).



Totals	2001	2002	2003	2004	2005	2006
Loans	\$62,155,458	\$60,391,684	\$68,501,910	\$92,369,771	\$100,679,433	\$113,290,967
Federal grants	\$51,071,618	\$60,395,345	\$66,125,866	\$71,454,226	\$72,717,675	\$70,999,203
Institutional grants	\$23,042,598	\$22,676,277	\$17,096,635	\$22,612,566	\$34,020,196	\$37,139,800
State/Local grants	\$21,030,514	\$22,033,742	\$22,414,227	\$27,552,229	\$32,059,589	\$33,140,712



ENDOWMENTS: 1986-2006

The average endowment awarded to TMCF member institutions *nearly doubled* each decade since 1986. In 2006 the average endowment was \$13 million per year. The total endowment also doubled each decade since 1986, and in 2006 the total endowment for 38 reported schools was \$517 million.

	1986	1996	2006
Average Endowment	\$3,315,329	\$7,055,656	\$13,620,410
Number of Reporting Schools	28	32	38
Total Endowments	\$92,829,200	\$225,780,992	\$517,575,580

EXPENDITURES: 1986-2006 (AVERAGES AMONG MEMBER SCHOOLS)

Totals	1986	1996	2006
Instruction	\$11,132,562	\$18,031,785	\$25,913,992
Research	\$1,615,640	\$3,930,961	\$5,819,155
Public service	\$1,234,669	\$2,069,834	\$3,491,212
Student services	\$1,996,553	\$3,287,199	\$5,741,228
Institutional support	\$4,193,576	\$6,927,193	\$12,272,127
Operation of plant	\$3,541,333	\$4,648,550	\$8,219,220
Scholarships unrestricted	\$710,153	\$8,540,577	\$6,351,517
Total Expenses	\$24,424,486	\$47,436,099	\$67,808,451



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DETAILED REPORT

APPLICATIONS AND ADMISSIONS

Of the 33 schools that responded completely to this year's survey, TMC member institutions received a total of 46,956 freshman applications, 28,109 (60%) freshman were offered admission, and 11,184 freshmen enrolled. In the 2006-2007 academic school year, TMC member schools received a total of 151,655 applications for undergraduate enrollment. Applications were up from 2001 by 52,300. Specifically male applications were up, as were female applications. Alabama A&M University, Tennessee State University, Alcorn State University, and Kentucky State University all more than doubled their applications between 2005 and 2006.

	2001	2002	2003	2004	2005	2006
Male Applicants	38,660	45,603	50,886	55,016	48,450	57,220
Female Applicants	60,695	73,419	83,509	91,567	79,299	94,435
Total	99,355	119,022	134,395	146,583	127,749	151,655

86,599 students were admitted into the universities in 2006-07.

	2001	2002	2003	2004	2005	2006
Male Applicants	22,023	24,346	28,136	29,939	27,821	31,869
Female Applicants	36,895	39,626	47,792	49,723	43,206	54,730
Total	58,918	63,972	75,928	79,662	71,027	86,599

The universities with the highest applications in 2006 were:

- **Tennessee State University: 14,167**
- **Morgan State University: 11,506**
- **Jackson State University: 10,292**
- **Alabama A&M University: 9,663**
- **Howard University: 8,661.**

ENROLLMENT

Overall total enrollment (including undergraduate, graduate and doctorate level) in TCMF member institutions increased by 19% (31,071) between 1986 and 1996; and between 1996 and 2006 enrollment increased by 7% (11,975). Enrollment for first professional made a substantial increase over the last twenty years by 87% (1974), while enrollment in graduate programs increased over the same time period by 63% (11,440).

	1986	1996	2006
Undergraduate	156,711	187,782	199,757
Graduate	18,234	27,357	29,674
First Professional	2,278	3,129	4,252
Total	177,223	218,268	233,683

Florida A&M University had the highest total number of total enrolled students (11,907), followed by *Texas Southern University* (11,224) and *North Carolina A&T State University* (11,098). *Winston-Salem State University* and *Southern University at Shreveport* made the largest strides increasing their total enrollment over the last ten years by 96% and 88% respectively. Overall, enrollment decreased by 3.3% percent since 2005-2006.

COMPARATIVE ANALYSIS: ENROLLMENT

In 2006-2007 academic year, 8.7% (191,652) of all Black enrollment in post-secondary education were enrolled in TCMF member institutions.

	Total Enrollment	TCMF enrollment	TCMF enrollment as a percent of total enrollment
Black, non-hispanic	2,204,969	191,652	8.7%
Male	763,599	69,918	9.2%
Female	1,441,370	121,734	8.4%

ENROLLMENT: UNDERGRADUATE

Total undergraduate enrolled was the highest it has ever been reaching 199,757 in 2006-2007. This number has increased 6% in the last ten years. This year, we pulled data on undergraduate enrollment by major. Each section has a review of major by race and gender.

ENROLLMENT: GENDER

The majority of the growth from 1986 to 2006 in TMC schools were from females; female enrollment increased by 39% percent and male enrollment increased by 13% percent during the last two decades.

Women represent 79% of the population at Coppin State University. Additionally, there are 8 universities where over 70 percent of their undergraduate population were females. Only Central State University had more men than women (877 men to 870 women); all other schools had an undergraduate population that was at least 53% female. (The table to the right represents the top 5 majors that females and males enrolled in 1986, 1996 and 2006; as well as the percent increase.)

	1986	1996	2006
Men	67,254	74,572	75,764
Women	89,457	113,210	123,993
Total	156,711	187,782	199,757

FEMALES

Rank	1996	2006
1	Business Management	Business Management
2	Education	Education
3	Biology and Life Sciences	Biology and Life Sciences
4	Engineering	Engineering
5	Physical Sciences	Physical Sciences

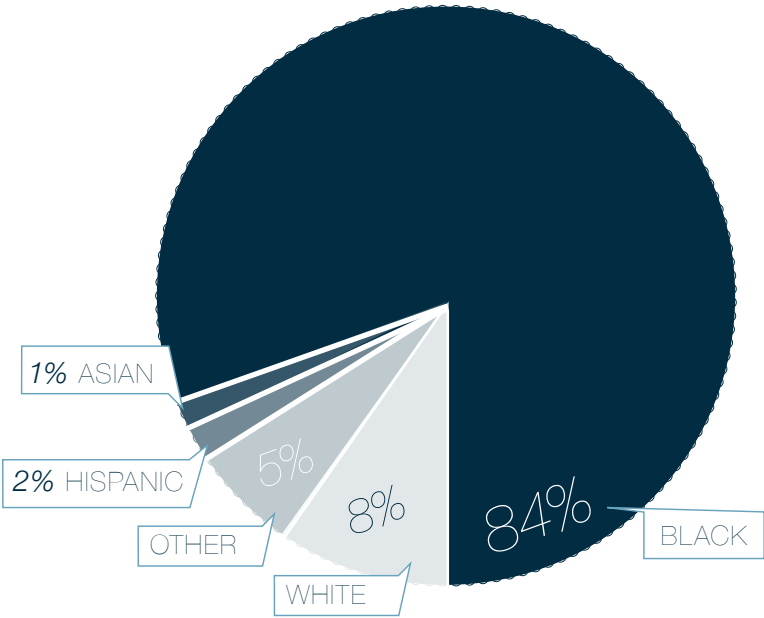
MALES

Rank	1996	2006
1	Business Management	Business Management
2	Education	Education
3	Engineering	Engineering
4	Biology and Life Sciences	Biology and Life Sciences
5	Physical Sciences	Physical Sciences

ENROLLMENT: RACE/ETHNICITY

In 2006, African Americans represented 84% of the total population at TMCF member institutions, with the remainder coming from 8% White, 2% Hispanic, and 1% Asian. Over the last twenty years, Whites have decreased their undergraduate enrollment by 30%, while the Hispanic population has increased by 124%.

	1986	1996	2006
Black	123,956	155,358	167,544
White	23,026	21,548	16,205
Hispanic	1,815	3,168	4,081
Asian	1,220	2,023	2,294
Other	6,694	5,685	9,633



*African American male
undergraduate enrollment
increased by 23%*

	males			females		
	1986	1996	2006	1986	1996	2006
Black	51,266	60,923	63,256	72,690	94,435	104,288
White	9,938	8,713	6,170	13,088	12,835	10,035
Hispanic	801	1,122	1,483	1,014	2,046	2,598
Asian	709	984	976	511	1,039	1,318
Other	4,540	2,830	3,879	2,154	2,855	5,754

ENROLLMENT: FULL-TIME AND PART-TIME STUDENTS

A total of 163,993 students were enrolled in undergraduate coursework full-time, up from 1996 by 11%. Currently there are 35,764 part-time students representing 18% of the total undergraduate population. More men tend to enroll in full-time undergraduate coursework, compared to their female counterparts. Roughly, 85% of all males were enrolled full-time, and 15% were enrolled part-time; compared to 80% of full-time females and 20% of part-time females.

While Charles R. Drew University of Medicine and the University of the District of Columbia had full-time enrollment below 50%, Lincoln University of MO, Cheyney University, and Tuskegee University had over over 95% full-time enrollment.

	Part-Time	Full-Time	% Part-time
Male	7,894	53,127	13%
Female	17,680	84,117	17%

	Part-Time	Full-Time	% Part-time
Male	2,128	4,001	35%
Female	3,856	6,122	39%

ENROLLMENT: GEOGRAPHIC ORIGIN

Geographic origin plays a large part in undergraduate enrollment rates. Over 45% of students that enroll come from southern states, compared to 22% from Northeast, 20% from the southwest and only 2% from the Pacific west.

The table below illustrates the total number of students by region.

REGION	# OF STUDENTS	PERCENTAGE
North Central	2,769	7%
Northeast	8,573	22%
Southeast	17,736	45%
Southwest	7,645	20%
Pacific West	802	2%
U.S. Possession	388	1%
Foreign Countries	1,109	3%
Total	39,022	

The table below lists the states that have produced the most students that enroll into TMCJ institutions:

Rank	State	Number of Students
1	North Carolina	4,722
2	Maryland	3,629
3	Texas	3,093
4	Georgia	2,843
5	New York	2,506

ENROLLMENT: GRADUATE

Since the 1986-1987 academic year, females have outnumbered males in TMCJ graduate schools. Males have decreased their presence from 1986 (38% of graduate population) to 1996 (32%), however, still lag behind females at 29% in the 2006-2007 academic year.

Total graduate students enrolled was the highest it has ever been reaching 28, 576 in 2006-2007 This number has increased 10% in the last ten years.

GENDER

The majority of the growth from 1986 to 2006 in TCMF schools was from females; female enrollment increased by 90% and male enrollment increased by 20% during the last two decades.

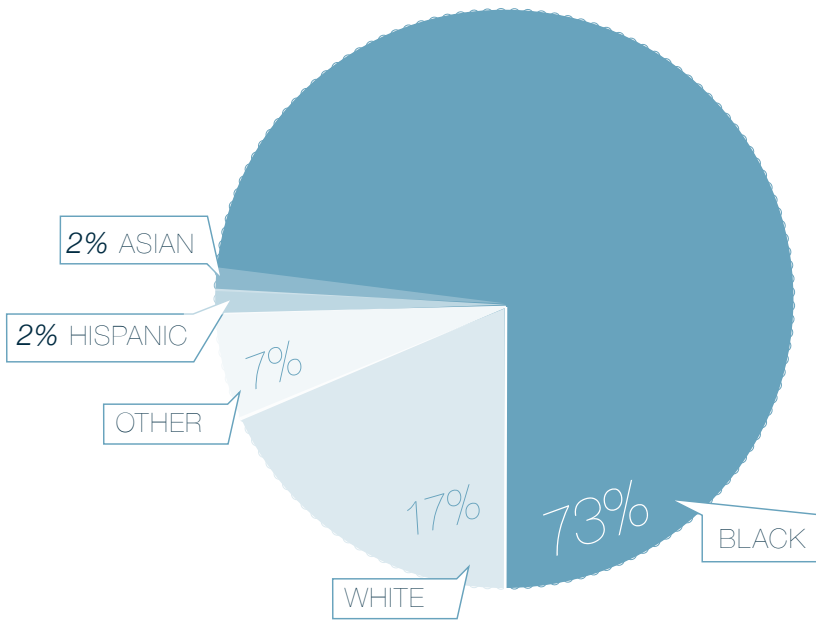
	1986	1996	2006
Men	7,123	8,791	8,533
Women	11,111	18,566	21,141
Total	18,234	27,357	29,674

Overall, females continue to outnumber males by 2.48 to 1. Women represent over 80% of the graduate population at the University of the Virgin Islands, Charles R. Drew University of Medicine, Southern University at New Orleans, Elizabeth City State University, and Mississippi Valley State University. Tuskegee University and Kentucky State University have the most balanced graduate enrollment with 52% females.

RACE/ETHNICITY

African Americans represented 74% of the total TCMF member institutions' population, with the remainder coming from 17% White, 2% Asian, and 2% Hispanic. Over the last twenty years, African Americans have increased their population by 99% while White students have increased their population by 10%.

	MALE			FEMALE		
	1986	1996	2006	1986	1996	2006
Black	3,461	5,390	5,719	7,385	12,562	15,909
White	1,710	2,244	1,599	2,991	4,862	3,568
Hispanic	63	140	143	109	223	334
Asian	99	252	219	80	255	249
Other	1,790	765	853	546	664	1,081



African American male graduate enrollment increased by 65% over the last twenty years.

FULL-TIME AND PART-TIME STUDENTS

A total of 12,027 students were enrolled in graduate coursework full-time, up from 1996 by 31%. Currently there are 17,647 part-time students representing 59% of the total graduate population. Men tend to enroll in full-time graduate coursework more than their female counterparts. Roughly, 44% of all males were enrolled full-time, and 56% were enrolled part-time; compared to 39% of full-time females and 61% of part-time females. While Virginia State University, University of the Virgin Islands, Elizabeth City State University, and Chicago State University had full-time enrollment below 20%, West Virginia State University, Tuskegee University, and CUNY York had over over 80% full-time enrollment.

	Part-Time	Full-Time
Male	4,820	3,713
Female	12,827	8,314
Total	17,647	12,027

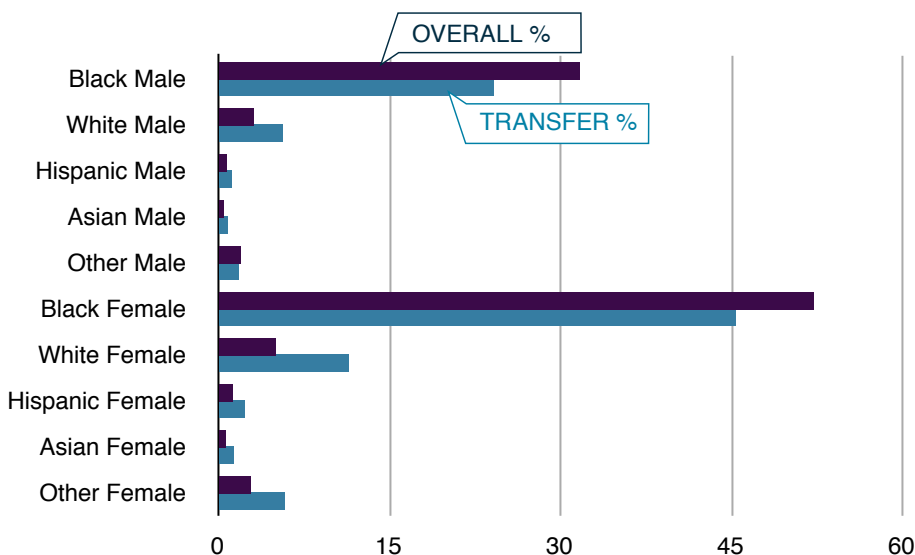
	Part-Time	Full-Time
Male	1,110	430
Female	2,376	1,021
Total	3,486	1,451

TRANSFER STUDENTS

A total of 10,756 undergraduate students transferred into TMCF member institutions. Black females represent over 50 percent of the total undergraduate population, and also transfer in at the same rate; while Black males represent 31 percent of the total undergraduate population, they are only 24% of the transfers into institutions. White females represent 5 percent of the total undergraduate population; however transfer rates were double that.

	All Students		Transfers-In	
	Male	Female	Male	Female
Black	63,256	104,288	2,716	5,102
White	6,170	10,035	640	1,283
Hispanic	1,483	2,598	131	263
Asian	976	1,318	95	157
Other	3,879	5,754	203	657

	Male	Female
Black	4%	5%
White	10%	13%
Hispanic	9%	10%
Asian	10%	12%
Other	5%	11%



RETENTION AND DROPOUTS

THE AVERAGE PERCENT OF FIRST-TIME FULL-TIME DEGREE/CERTIFICATE-SEEKING UNDERGRADUATE STUDENTS IN FALL 2005 RETURNING IN 2006 WAS **63%**^[1].

Howard University retained 85% of their students followed by Florida A&M University at 81% and Albany State University at 80%; compared to Langston University at under half of their students. The average percent of first-time part-time degree/certificate-seeking undergraduate students in fall 2005 returning in 2006 was 43%^[2], compared to 2002 returning in 2003 at 45%.

CHARLES R. DREW UNIVERSITY OF MEDICINE, ALCORN STATE UNIVERSITY, FORT VALLEY STATE UNIVERSITY AND VIRGINIA STATE UNIVERSITY REPORTED A 100% RETENTION RATE FOR PART-TIME STUDENTS FROM 2005-2006 SCHOOL YEAR, WHILE CENTRAL STATE UNIVERSITY ONLY RETAINED 16% AND SOUTHERN UNIVERSITY AND A&M COLLEGE 11%

	2003	2004	2005	2006
Full-time	70%	68%	66%	63%
Part-time	46%	41%	46%	43%

^[1] Southern University of New Orleans had 0% for both sets of part-time and full-time data, skewing the overall distribution. This outlier was intentionally taken out for statistical purposes.

^[2] Southern University of New Orleans had 0% for both sets of part-time and full-time data; CUNY – Medgar Evers, Cheyney, Lincoln University, South Carolina State University, Prairie View A&M and Tennessee State reported 0% for part-time students only. This data was skewing the overall distribution. The outlier was intentionally taken out for statistical purposes.

ONLINE LEARNERS

Roughly 66% of all the 2-year and 4-year Title IV degree-granting institutions offered a credit-based college level distance learning course. Approximately 89% of all public, 53% of all private not-for-profit and 70% of private for-profit four-year institutions offered at least one distance learning course. In 2006-2007, an estimated of **12.2 million students were enrolled in 11,200 college-level online degree programs** from the Title IV degree granting programs.

In 2006-2007, 28 universities reported offering an online degree program or distance learning courses and 10 universities responded that they currently do not have any online programs. A total of over 1,700 different courses were offered across 18 universities that reported, an average of 97. Both

Fayetteville State University and Prairie View A&M University had the most programs at 341 and 315 respectively.

The top three online programs alone enrolled 3,920 students in academic year 2006-2007. **The top four programs based on enrollment came from Fayetteville State University: Cognitive Psychology (823),**

Human Development (573), and two Sociology courses (483). Out of the twelve universities that responded, a total of 1,962 students were enrolled and registered as online or distant learning student online. Coppin State University had the most online only enrollment at 670 followed by Fayetteville State University with 500 students enrolled online only. Females outnumbered males in online enrollment by over three to one. **Roughly 711 females were enrolled online full-time compared to 140 males, and 457 females were enrolled part-time compared to 154 males.**

Distance Education is “a formal education process in which the students and instructor are not in the same place. Thus, instruction may be synchronous or asynchronous, and it may involve communication through the use of video, audio, or computer technologies...”

– National Center for Education Statistics

GRADUATE PROGRAMS

Out of the six schools that responded to having an online graduate degree program, there was a total of 8 programs altogether. North Carolina A&T State University had 16 graduate enrollments in the Information Technology Program followed by Instructional Technology with 13 enrollments and Health and Physical Education at three. Southern University and A&M College had a total of 11 enrollments in Rehabilitation Counseling and graduated ten students (4 males and 6 females). Kentucky State University’s Special Education online graduate program had 23 students enrolled, but have not graduated any as of yet.

STUDENT EMPLOYMENT

EVERY STUDENT THAT ATTENDED HARRIS-STOWE STATE UNIVERSITY WORKED AS AN INTERN PRIOR TO GRADUATION AND **75%** OF KENTUCKY STATE UNIVERSITY'S STUDENTS WORKED AS INTERNS.

A majority of Texas Southern University's students (80%) secured employment in their majors prior to graduation followed by Kentucky State University at 65% and Tuskegee University at 45%. All of Cheyney University of Pennsylvania's students secured employment in their major after graduation, followed by Kentucky State University at 90%, Texas Southern University at 79% and Tuskegee University at 75%.

STUDY ABROAD PROGRAMS

21% of public HBCUs offer study abroad programs.

BELOW ARE REASONS THAT MANY UNIVERSITIES GAVE REGARDING HAVING SMALL ENROLLMENT NUMBERS IN THEIR STUDY ABROAD PROGRAMS:

- *Maximum enrollment allowed in the program is two total students. The program gets considerable amount of applications, however, space is extremely limited. University of Maryland-Eastern Shore stated that, "There is a great interest in study abroad opportunities were more readily available."*
- *Study abroad programs are very costly, and many students/families can not afford the associated financial responsibility. Funding assistance would be helpful to support students abroad.*
- *Budgetary constraints and lack of financial aid limit enrollment.*

Participating Country	Total Number Enrolled
Africa	6
Brazil	3
China	43
Costa Rica	9
England	17
France	2
Ghana	12
Ireland	1
Kenya	8
Mauritania/Senegal	5
Mexico	50
Namibia	7
Semester at Sea	1
Spain	2
Taiwan	6
TOTAL ENROLLED:	172



DEGREES CONFERRED

NEARLY 1-IN-7 BACHELOR'S DEGREES

EARNED BY AFRICAN-AMERICANS IN 2006-2007 WERE EARNED AT TCMF MEMBER INSTITUTIONS. 9.1% OF ALL MASTER'S, 11.7% OF ALL FIRST PROFESSIONAL DEGREES, AND 10% OF ALL DOCTORATE DEGREES EARNED BY AFRICAN-AMERICANS WERE FROM TCMF MEMBER INSTITUTIONS.

Of the 24,103 bachelor's degrees conferred in 2006–07, the largest numbers of degrees were conferred in the fields of Business and Management (4,802), Health Professions (2,172), and Education (1,895). At the master's degree level, the largest numbers of degrees were in the fields of Education (2,420) and Public Administration (1,021). The fields with the largest number of degrees at the doctor's degree level were Education (234), Health Professions (50), and Psychology (31). TCMF member institutions graduated 24,103 bachelor's degrees, 6,865 master's degrees and 496 doctorate degrees. Bachelor's degrees overall increased by 50% over the last twenty years, compared to 85% increase in master's and 259% increase in doctorates.

Level	TCMF Institutions	All Schools	% of All Schools
Bachelor's	20,104	137,383	14.6%
Master's	5,074	55,613	9.1%
First Professional	708	6,040	11.7%
Doctor's	347	3,452	10.1%

OVERVIEW: UNDERGRADUATE

In 2006-2007 academic year the total number of degrees conferred by TCMF member institutions totaled 24,103. At a total of 8,656 graduates, the three most popular undergraduate majors were: 1. Business and Management 2. Health Professions 3. Education which was roughly 37% of all degrees. A more thorough analysis of STEM (Science, Technology, Engineering and Mathematics) and Education programs is found later in this publication.

Rank	Major	Undergraduate Degrees
1	Business, management, marketing, and related support services.	4,802
2	Health professions and related clinical sciences.	2,172
3	Education.	1,895
4	Psychology.	1,633
5	Social sciences.	1,566
6	Security and protective services.	1,462
7	Biological and biomedical sciences.	1,350
8	Communication, journalism, and related programs.	1,168
9	Liberal arts and sciences, general studies and humanities.	985
10	Computer and information sciences and support services.	892
11	Public administration and social service professions.	864
12	Engineering.	747
13	Visual and performing arts.	669
14	English language and literature/letters.	565
15	Family and consumer sciences/human sciences.	542
16	Engineering technologies/technicians.	473
17	Parks, recreation, leisure, and fitness studies.	344
18	History	339
19	Physical sciences.	332
20	Multi/interdisciplinary studies.	304
21	Agriculture, agriculture operations, and related sciences.	262
22	Mathematics and statistics.	240
23	Architecture and related services.	151
24	Communications technologies/technicians and support services.	114
25	Foreign languages, literatures, and linguistics.	78
26	Natural resources and conservation.	47
27	Transportation and materials moving.	31
28	Area, ethnic, cultural, and gender studies.	29
29	Philosophy and religious studies.	18
30	Legal professions and studies.	13
31	Science technologies/technicians.	8
32	Theology and religious vocations.	4
33	Construction trades.	3
34	Mechanic and repair technologies/technicians.	1

OVERVIEW: GRADUATE

In 2006-2007 academic year the total number of master's and doctorate degrees conferred by TMCF member institutions totaled 7,361. Out of those degrees 93% were master's, and 7% were PhDs.

During this academic year, Education (2,518 students) and Public Administration (1,076 students) together represented over 52% of the total number of master's degrees.

Doctorate degrees were predominately in Education (237 of 496 PhDs granted).

The table below represents the total number and percent of master's degrees conferred by TMCF member institutions by discipline for 2006-2007.

Rank	Major	Master's Degrees
1	Education.	2,518
2	Public administration and social service professions.	1,076
3	Business, management, marketing, and related support services.	602
4	Health professions and related clinical sciences.	577
5	Psychology.	536

The table below represents the total number and percent of doctorate degrees conferred by TMCF member institutions by discipline for 2006-2007.

Rank	Major	Master's Degrees
1	Education.	237
2	Health professions and related clinical sciences.	50
3	Psychology.	31
4	Physical sciences.	25
5	Communication, journalism, and related programs.	22

OVERVIEW: GRADUATE

Women were more represented in master's degrees in almost all areas, especially Theology and Religious Vocations (91% female), Health Professions (87%), and Psychology (84%); men were the predominant degree earners in Engineering (68%), Parks and Recreation (64%), and Computer and Information Sciences (58%).

For doctorate degrees, women out-earned men in the following fields: Theology and Religious Vocations (82% female), Communication and Journalism (82%), and Natural Resources and Conservation (80%). Men were the predominate degree earners in Area, Ethnic, Cultural, and Gender Studies (100%), and Mathematics and Statistics (100%), and Physical Sciences (76%).

The tables below indicates the top five majors specified by gender – for master's and doctorate.

TOP 5 MASTER'S MAJORS FOR MEN

Rank	Major	Master's Degrees
1	Education.	564
2	Business, management, marketing, and related support services.	248
3	Public administration and social service professions.	234
4	Engineering.	113
5	Computer and information sciences and support services.	107

TOP 5 MASTER'S MAJORS FOR WOMEN

Rank	Major	Master's Degrees
1	Education.	1,954
2	Public administration and social service professions.	842
3	Health professions and related clinical sciences.	501
4	Psychology.	449
5	Business, management, marketing, and related support services.	354

TOP 5 DOCTORAL MAJORS FOR MEN

Rank	Major	Doctorate Degrees
1	Education.	63
2	Health professions and related clinical sciences.	24
3	Physical sciences.	19
4	Engineering.	14
5	Psychology.	9

TOP 5 DOCTORAL MAJORS FOR WOMEN

Rank	Major	Doctorate Degrees
1	Education.	174
2	Health professions and related clinical sciences.	26
3	Psychology.	22
4	Communication, journalism, and related programs.	18
5	Biological and biomedical sciences.	14

Roughly three quarters (74%) of all master's degrees went to African Americans, and 70% went to African American doctorates.

A Closer Look: *Education Majors*

OVERVIEW: UNDERGRADUATE EDUCATION ENROLLMENT

Education was one of the most popular fields of study in 2006, with a total number of 18,735 enrolled in their bachelor's, which represented 10% percent of the total undergraduate enrollment. The total number of education enrollment increased/decreased from 17,802 in 1996 to 18,735 in 2006.

OVERVIEW: UNDERGRADUATE EDUCATION DEGREES CONFERRED

In 1986-1987 academic-year the total undergraduate awards/degree conferred by Education program totaled 2,159, increasing by 48% in 1996-1997 academic year to 2,906.

Between 1996 and 2006, the most popular education sub-fields stayed consistent.

Rank	1996	2006
1	Elementary Teacher Education (1,456)	Elementary Teacher Education (756)
2	Physical Education Teaching and Coaching (177)	Physical Education Teaching and Coaching (255)
3	Early Childhood Education (172)	Early Childhood Education (131)
4	Special Education (164)	Kindergarten/Preschool Education (109)
5	Secondary Teacher Education (121)	Education, Other (103)



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A Closer Look: **STEM**

Science, Technology, Engineering, and Mathematics

In 1991, the National Science Foundation (NSF) funded the LSAMP program to improve and increase the percentage of enrolled and completions of minorities in the STEM field. All TMCF member institutions participate and engage in LSAMP-sponsored activities and programs. Over half of the students who participate in LSAMP have a grade point average (GPA) of 3.25 or above. Nearly 38% of all students who participate in LSAMP in the undergraduate program will move on into a graduate degree program in the STEM field.

OVERVIEW: UNDERGRADUATE ENROLLMENT - STEM DISCIPLINES

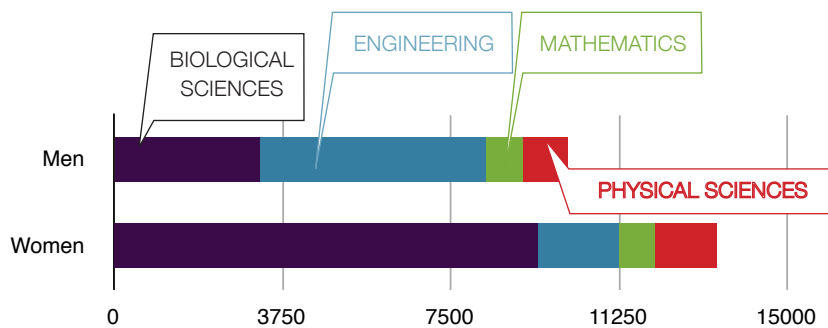
Enrollment in Science, Technology, Engineering and Mathematics programs increased by 57% over the last two-decades, with the highest increase from 1986-1996. Currently a total of 23,531 are enrolled in their bachelors STEM programs, which represented 11.8% of the total undergraduate enrollments. Women have more than doubled their presence in these degree programs since 1986.

In 2006-2007, men composed 74% of the undergraduate engineering enrollment and 82% of the undergraduate engineering degrees conferred. Men also composed over 56% of the graduate degrees conferred, including 74% of engineering doctorate degrees.

OVERVIEW: UNDERGRADUATE DEGREES CONFERRED STEM DISCIPLINES

In 1986-1987 academic-year the total undergraduate awards/degree conferred for all STEM program's totaled 3,763, increasing by 25% to 4,701 in 1996-1997 and dropping to 4,042 in 2006-2007.

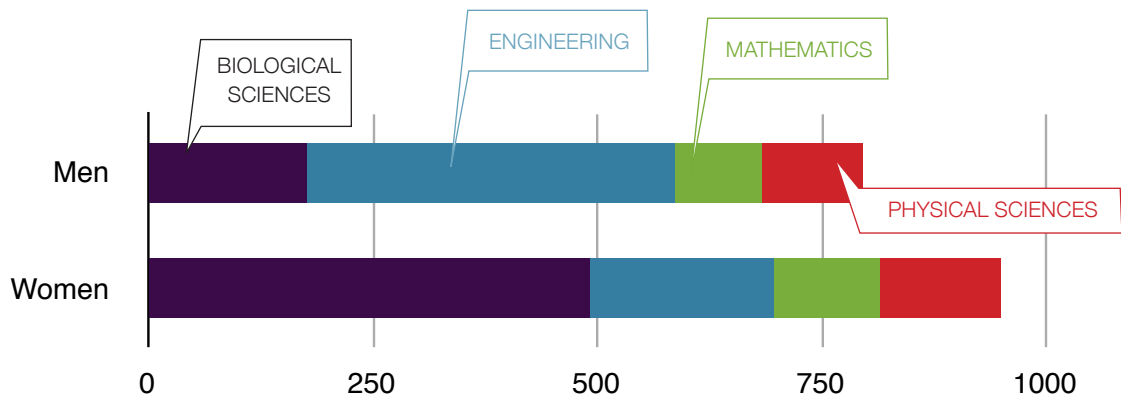
These figures represent an overall 7.5% increase in undergraduate STEM degrees conferred in the last twenty-years. In 2006-2007 females represented half of the STEM degrees earned, and have increased their degrees conferred by nearly 40% over the last two decades, while men have decreased by 13%.



OVERVIEW: GRADUATE ENROLLMENT - STEM DISCIPLINES

STEM graduate enrollment has increased by 80% since 1986. Particularly, women have more than doubled their presence over the last two-decades, but men still continue to outnumber women by about 19%. In 2006-2007, 52% of men are most commonly enrolled in Engineering, followed by Biological Sciences, while 51% of women were enrolled in Biological Sciences, followed by Engineering.

	1986	1996	2006
Men	2,313	2,421	2,007
Women	1,450	2,280	2,035
Total	3,763	4,701	4,042



OVERVIEW: GRADUATE DEGREES CONFERRED - STEM DISCIPLINES

Master's degrees conferred have increased by 52% since 1986-1987, with heavy reliance on females who increased their degrees conferred by 135%. Doctorate students have quadrupled their degrees conferred in STEM fields since 1986-1997; females in particular have increased their numbers by 500%.

	1986	1996	2006
Men	274	304	316
Women	120	234	283
Total	394	538	599

	1986	1996	2006
Men	10	22	43
Women	4	10	25
Total	14	32	68

*The following CIP Codes are included in the STEM programs:

- 11-Computer and information sciences and support services
- 14-Engineering
- 15-Engineering technologies/technicians
- 26-Biological and biomedical sciences
- 27-Mathematics and statistics
- 29-Military technologies
- 40-Physical sciences
- 41-Science technologies/technicians

For a more detailed list please visit:

http://www.ice.gov/doclib/sevis/pdf/nces_cip_codes_rule.pdf

A Closer Look: Faculty

FULL-TIME FACULTY GENDER ANALYSIS

During the 2006-2007 academic year, there were a total of 8,694 faculty members at TCMF member institutions, 56% are males and 44% are females.

	Male	Female	% Male	% Female
Tenured	2,436	1,375	64%	36%
Tenure Track	1,424	1,297	52%	48%
Not on Tenure Track	1,028	1,134	48%	52%
Unknown Status	37	47	44%	56%
Total	4,925	3,853	56%	44%

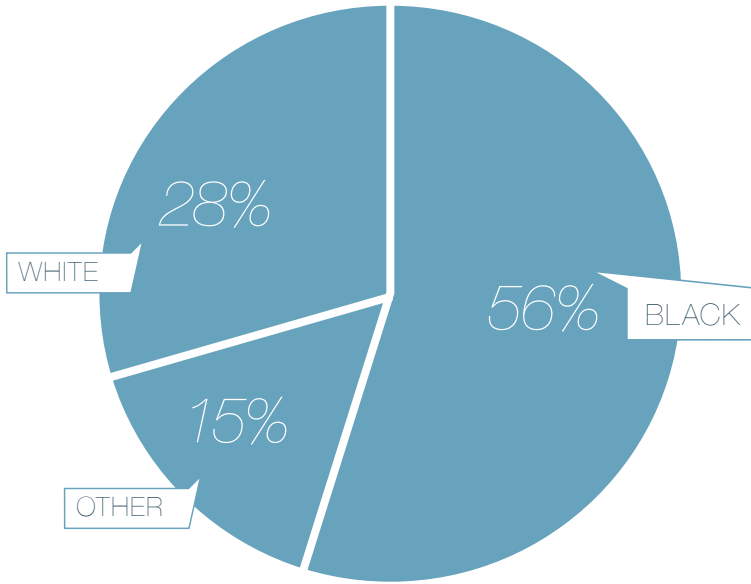
In 2006-2007 the total full-time tenured or on tenure track faculty was 6,532, where men represented 59% and females represented 41%. Men still significantly outnumber women in tenured positions; tenure track men slightly outnumber women; women slightly outnumber men in non-tenure positions.

Cheyney University had an almost equal number of male and female tenured professors (51% male). Fort Valley State University, Alcorn State University, Lincoln University of Pennsylvania, Central State University, and Charles R. Drew University of Medicine and Science all had faculties over 75% male.

FULL-TIME FACULTY RACE AND GENDER ANALYSIS

The largest racial-gender group of faculty was the African American females, at 28.4% of the entire faculty population, followed closely by African American males at 28%.

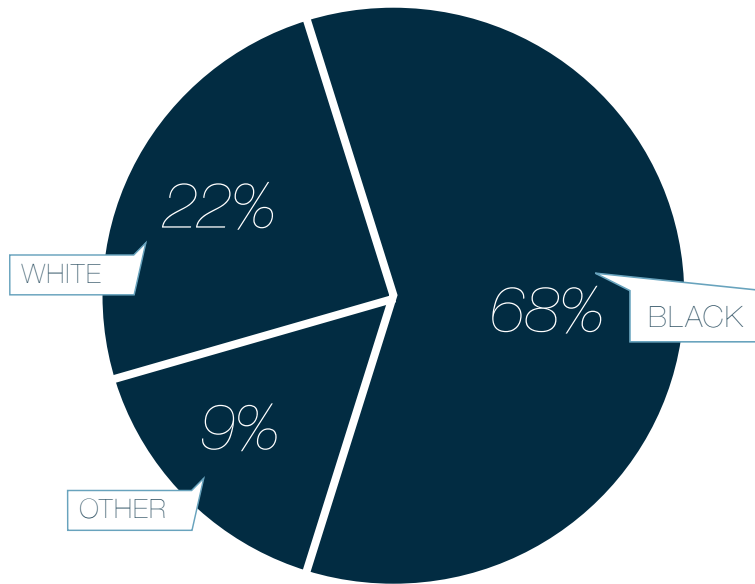
	Male	Female	% Male	% Female
Black	2,451	2,491	50%	50%
White	1,484	1,000	60%	40%
Other	959	362	73%	27%
Total	4,894	3,853	56%	44%



FULL AND PART-TIME INSTRUCTOR RACE AND GENDER ANALYSIS

Number of Male and Female Full- and part-time Instructors at TMCF member institutions by race.

	Male	Female	% Male	% Female
Black	390	673	37%	63%
White	74	70	51%	49%
Other	204	141	59%	41%
Total	668	884	43%	57%



AVERAGE SALARY

Full-time educators earn a wide range in salaries. Females earn less than their male counterparts on nearly all levels of rank, but this has not been adjusted for seniority.

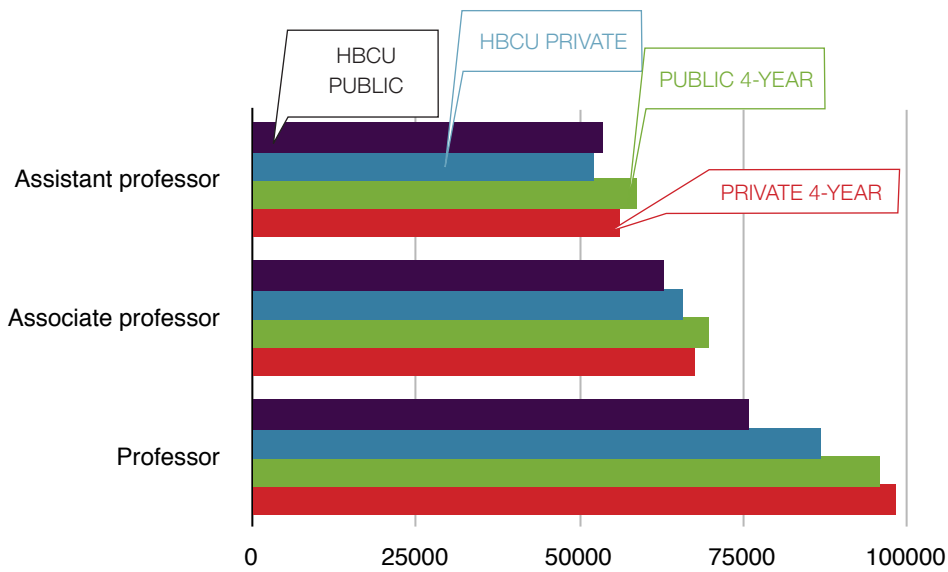
	Male	Female
Assistant professor	54,227	52,692
Associate professor	63,914	62,399
Instructor	41,413	40,603
Lecturer	41,776	41,610
No academic rank	46,719	45,422
Professor	78,117	75,893

TENURED SALARY

Associate professors and assistant professors at four-year public HBCUs earn about 10% less than their counterparts at four-year public institutions, while tenured professors make about 20% less than their counterparts.

Comparing HBCU Public and Private schools, associate and assistant professors earn about the same, while HBCU Public tenured professors earn about 10% less than their counterparts at HBCU Private schools.

	HBCU Public	HBCU Private	Public 4-year	Private 4-year
Professor	75,909	86,877	95,959	98,348
Associate professor	62,936	65,737	69,791	67,671
Assistant professor	53,633	52,263	58,759	56,166

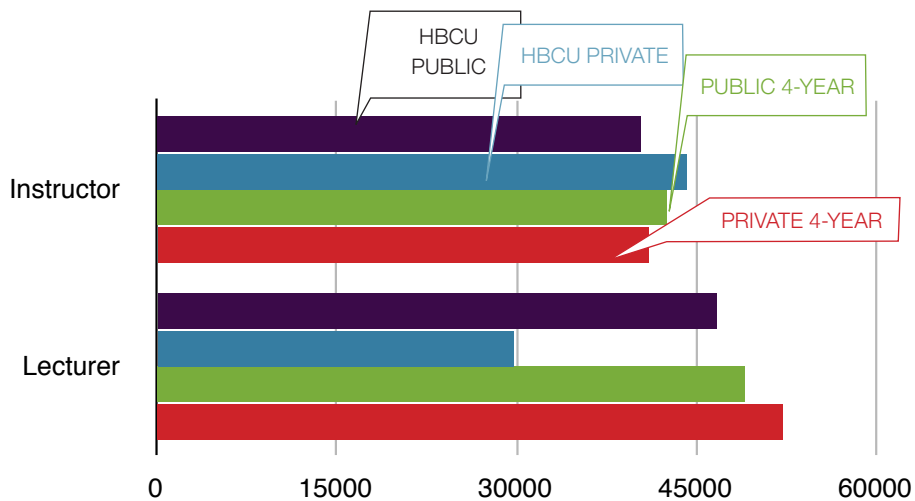


NON-TENURED SALARY

Instructors at all types of schools earn approximately the same salary; HBCU Private schools pay their instructors about 10% more than HBCU Public schools.

On the other hand, HBCU Private school lecturers earn about 40% less than their counterparts at any of the other classifications of schools.

	HBCU PUBLIC	HBCU PRIVATE	PUBLIC 4-YEAR	PRIVATE 4-YEAR
INSTRUCTOR	40,396	44,236	42,577	41,022
LECTURER	46,688	29,768	49,044	52,203

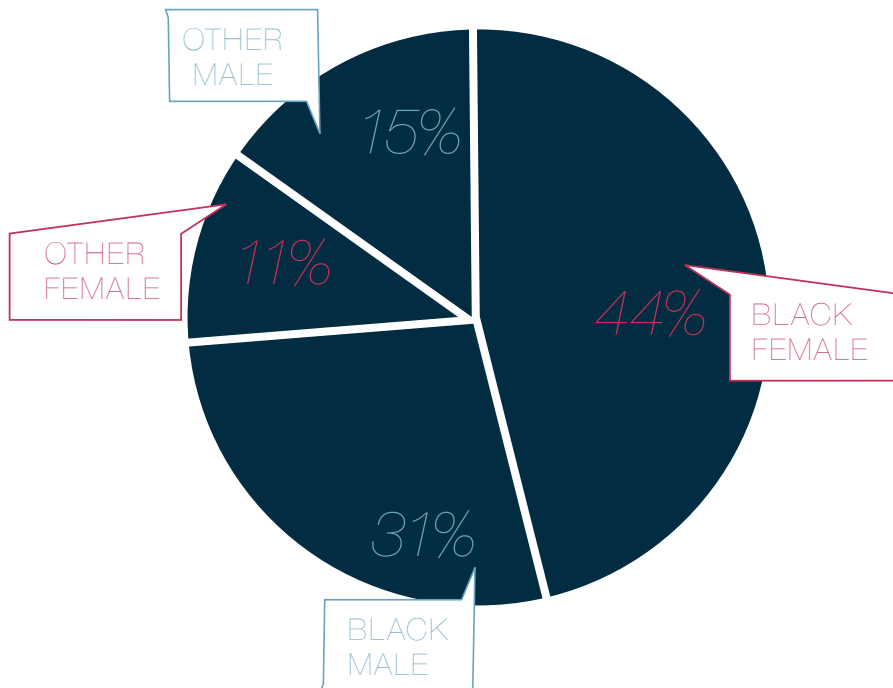


ADMINISTRATORS, RESEARCH, AND SUPPORT PERSONNEL

The chart below represents the race and gender of administrators, research and support personnel of TMCF member institutions.

African-Americans make up approximately 75% of the administrators, research, and support personnel.

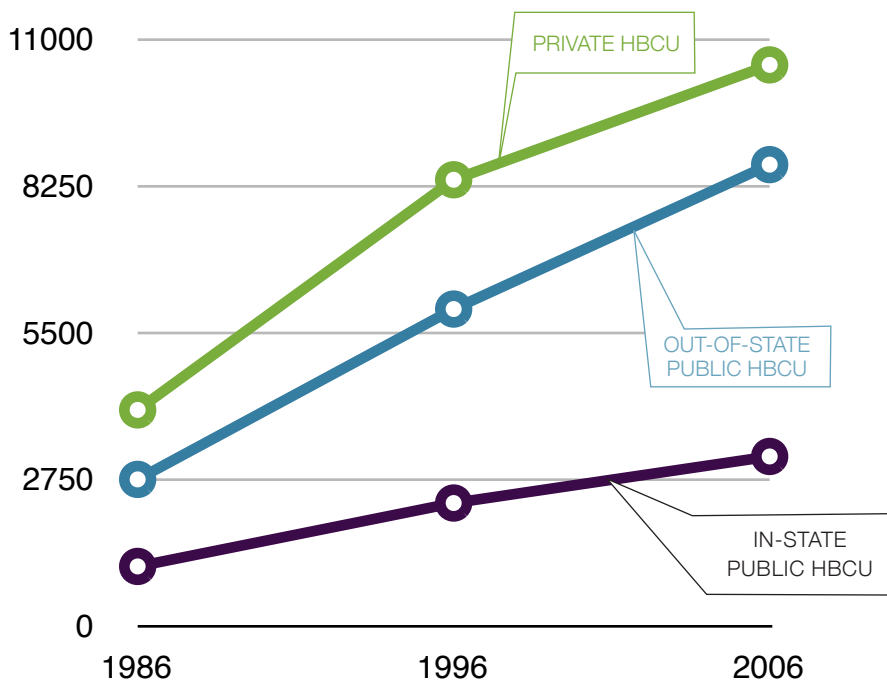
There are more black females than black males in the population, but more non-black males than non-black females.



COLLEGE COSTS

In the 2006-07 academic year, annual prices for undergraduate tuition, room, and board were estimated to be \$14,345 for in-state students at TMCF public institutions, compared to \$20,949 for out-of-state students, and \$23,149 for private HBCU institutions. Between 1996-97 and 2006-07, prices for undergraduate tuition, room, and board at public institutions rose by 38% for in-state students, 45% for out-of-state students, and prices at private institutions rose by 26% percent. During the 1996-97 to 2006-07 period, consumer prices rose by 28%.

The graph below shows the Average Public and Private HBCU, from 1986-2006:



Public four-year HBCUs continue to be the more affordable than private HBCUs. The average tuition and fees for in-state public HBCUs is lower by \$7,300 than private HBCUs or about 30% of the private tuition.

The chart compares public and private HBCUs and TWI institutions.

FINANCIAL AID

Financial aid was critical for full-time students, as

86% of all students received aid in 2006-2007.

Funding Source	Number of Students Receiving Aid	Dollar Amount	% of total Aid	Average award per student
Pell Grants		\$344,345,948	41%	
Federal Grants		\$77,564,161	9%	
Institutional Grants		\$234,475,459	28%	
State/Local Grants		\$77,462,470	9%	
Local Governments		\$1,037,838	0%	
Loans	24,316	\$113,290,967	13%	
Total		\$848,176,843	100%	

EXPENDITURES

Over the last two-decades trend data show substantial increases in the current-fund expenditures per student at TCMF member institutions, with significant increases from 1996 to 2006. The average total expenditure per full-time student in the following areas increased from \$6,294 to \$11,610 between 1986 and 2006.

	1986	1996	2006
Instruction	\$512,097,851	\$757,334,950	\$1,114,301,676
Research	\$74,319,442	\$165,100,347	\$250,223,664
Public service	\$56,794,780	\$86,933,021	\$150,122,096
Student services	\$91,841,433	\$138,062,357	\$246,872,813
Institutional support	\$192,904,498	\$290,942,095	\$527,701,445
Operation of plant	\$162,901,323	\$195,239,095	\$353,426,456

The 2006-2007 fund expenditures at TMCF member institutions reached an all time high of \$3.7 billion dollars, a slight increase from the previous year's \$3.6 billion. Salaries accounted for 45% of the expenses. The table below lists all expenditures by category and institution.

Core revenues total dollars (GASB)	\$3,810,310,720
Revenues from tuition and fees per FTE (GASB)	\$148,925
Revenues from state appropriations per FTE (GASB)	\$297,874
Revenues from local appropriations per FTE (GASB)	\$32,720
Revenues from government grants and contracts per FTE (GASB)	\$257,861
Other core revenues per FTE (GASB)	\$114,642
Core expenses total dollars (GASB)	\$3,497,446,588
Total current assets	\$1,183,004,410

ALUMNI CONTRIBUTIONS

TMCF member institutions contacted 269,872 alumni for support during the 2006-2007 academic year.

A little over 20,00 alumni made a financial aid contribution in 2006-2007. On average, 910 alumni contributed to each institution. Universities with the highest number of total contributions were Southern University and A&M College (3,000), BlueField State (2,000) and Central State (1,851).

Of the 18 schools that reported contributions, there was a total contribution \$5,671,368, an average of \$315,076 per school. Langston University, Jackson State and South Carolina State University had the largest contribution in terms of total dollars contributed. Langston had the highest average contribution per donor at \$2,949.

Prairie View, Maryland Eastern Shore, Langston and Central State each had single alumni donations of \$100,000 or more.

Central State (23%), Bluefield State (17%) and Virginia State (10%) had the highest alumni contribution rates from the schools. The average alumni contribution rate was 4%.

PRIVATE SUPPORT

Fourteen schools reported that the amount raised from private support in 2006-2007 was over \$23 million. From 2004-2005 to 2006-2007 academic year, institutions increased their total and average private support by 35%.

During these same years, Langston University increased their private support by over 400%, followed by the University of the Virgin Islands with a 200% increase.

TECHNOLOGY

Out of the 28 schools that responded to this section, 25 (89%) had a technology strategic plan for 2006-2007. This was an increase from the previous year where only 27 schools had a strategic technology plan. Additionally, 78 percent stated their institution had improved or updated their plan since January 2007. More specifically, four universities updated their technology plan, 17 updated in 2008 and 1 will update in 2009. All of the universities used a Microsoft based program, and most used Dell computers.

SCHOOL REFORM

Most institutions (25 out of 28) supported and or directly worked with their local public school districts to assist with reform initiatives.

Charter schools or small learning communities were supported by 8 universities; 2,160 students were supported in 2006-2007. Coppin State provided the most support, serving 805 students, followed by Southern University and A&M College (460) and University of the District of Columbia (335).

Some examples of programs that institutions currently work with the local school districts include: Upward Bound, The TRIO programs, Charter School initiatives, Teacher Education Professional Development Schools, Early Childhood Development Centers, Services Learning Programs, Action Research, Leadership Program, Bridge to Education program, Special Education – UVICEED.

Note: 28 out of 47 Institutions responded.

COMMUNITY OUTREACH

AFTER SCHOOL PROGRAMS

Over half of all universities provided after school activities for K-12 public schools in their communities. About 38% (12 out of 32 respondents) of institutions hosted a community outreach program, supporting 15,279 patrons.

PUBLIC LIBRARIES

Twenty-five universities offer free public access into their institutions libraries, with more than 412,207 community patrons accessing a TMCF member institution library in 2006-2007 academic year. Southern University and A&M hosted 370,397 patrons, Chicago State hosted 22,001 and Alcorn State hosted 7,903 total patrons.

GOING GREEN INITIATIVES

79% OF TMCF UNIVERSITIES REPORTED PARTICIPATING IN AN “ENERGY CONSERVATION PROGRAM.”

Five of the programs involve the surrounding community and nine programs collaborate or partner with another institution or agency. The University of the Virgin Islands offers the most energy conservation programs on campus, which include: Recycling, Alternative fuels, Energy Efficient Light bulbs, Energy savers appliance purchase, Electronic A/C and lighting control systems. The below charts represented the energy conservation initiatives that universities participated in during the academic year 2006-2007.

Energy Conservation Initiatives	Total Universities Participating
Alternative Fuels	1
Recycling	12
Energy Efficient Light Bulbs	9
Water Saving Fixtures	1
High Efficiency Gas Boilers	1
Green Buildings	2
Energy Savers Appliance Purchase	1
Electronic A/C and Lighting Control Systems	1
Water Conservation Forum	1
Resource Conservation Program	1

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Appendix 1.	1986	Appendix 2.			Enrollment By Gender					
	Headcount*	Undergraduate			Graduate			First Professional		
TMCF Member Institution	Total Enrollment	Male	Female	Total	Male	Female	Total	Male	Female	Total
Alabama A&M University	3928	1,432	1,502	2,934	541	453	994	0	0	0
Alabama State University	3,540	1,406	1,793	3,199	85	256	341	0	0	0
Albany State University	1,902	641	1,111	1,752	47	103	150	0	0	0
Alcorn State University	2,329	910	1,227	2,137	66	126	192	0	0	0
Bluefield State College	2,593	994	1,599	2,593	0	0	0	0	0	0
Bowie State University	2,867	894	1,141	2,035	285	547	832	0	0	0
Central State University	2,674	1,277	1,397	2,674	0	0	0	0	0	0
Charles Drew University of Medicine and Science	125	66	59	125	0	0	0	0	0	0
Cheyney University of Pennsylvania	1,507	731	642	1,373	55	79	134	0	0	0
Chicago State University	7,763	2,037	3,852	5,889	630	1,244	1,874	0	0	0
Coppin State University	2,315	705	1,377	2,082	67	166	233	0	0	0
CUNY Medgar Evers College	2,550	636	1,914	2,550	0	0	0	0	0	0
CUNY York College	4,278	1,517	2,761	4,278	0	0	0	0	0	0
Delaware State University	2,327	885	1,173	2,058	85	184	269	0	0	0
Elizabeth City State University	1,613	686	927	1,613	0	0	0	0	0	0
Fayetteville State University	2,921	990	1,489	2,479	79	363	442	0	0	0
Florida Agricultural and Mechanical University	5,411	2,377	2,726	5,103	127	181	308	0	0	0
Fort Valley State University	1,811	749	918	1,667	31	113	144	0	0	0
Grambling State University	5,224	2,243	2,586	4,829	160	235	395	0	0	0
Harris-Stowe State University	1,374	382	992	1,374	0	0	0	0	0	0
Howard University	11,053	3,519	4,738	8,257	917	889	1,806	514	476	990
Jackson State University	6,319	2,365	2,911	5,276	423	620	1,043	0	0	0
Kentucky State University	2,205	910	1,205	2,115	55	35	90	0	0	0
Langston University	1,901	870	1,031	1,901	0	0	0	0	0	0
Lincoln University	2,486	1,032	1,290	2,322	64	100	164	0	0	0
Lincoln University of Pennsylvania	1,245	492	539	1,031	78	136	214	0	0	0
Mississippi Valley State University	2,002	825	1,136	1,961	8	33	41	0	0	0
Morgan State University	3,752	1,380	1,800	3,180	329	243	572	0	0	0
Norfolk State University	7,458	2,837	3,971	6,808	180	470	650	0	0	0
North Carolina A & T State University	5,966	2,831	2,332	5,163	398	405	803	0	0	0
North Carolina Central University	5,040	1,479	2,445	3,924	230	608	838	151	127	278
Prairie View A & M University	4,499	2,061	1,926	3,987	229	283	512	0	0	0
Savannah State University	1,694	765	893	1,658	19	17	36	0	0	0
South Carolina State University	3,869	1,445	1,892	3,337	154	378	532	0	0	0
Southern University and A & M College	9,170	3,902	4,307	8,209	211	416	627	229	105	334
Southern University at New Orleans	3,302	1,046	2,056	3,102	53	147	200	0	0	0
Southern University at Shreveport	756	221	535	756	0	0	0	0	0	0
Tennessee State University	6,737	2,519	3,316	5,835	313	481	794	48	60	108
Texas Southern University	7,246	2,638	2,874	5,512	587	798	1,385	229	120	349
Tuskegee University	3,070	1,298	1,385	2,683	109	59	168	116	103	219
University of Arkansas at Pine Bluff	2,921	1,119	1,802	2,921	0	0	0	0	0	0
University of Maryland Eastern Shore	1,331	585	673	1,258	29	44	73	0	0	0
University of the District of Columbia	11,098	4,643	5,812	10,455	283	360	643	0	0	0
University of the Virgin Islands	2,495	650	1,671	2,321	46	128	174	0	0	0
Virginia State University	3,583	1,380	1,642	3,022	150	411	561	0	0	0
West Virginia State University	4,383	1,958	2,425	4,383	0	0	0	0	0	0
Winston-Salem State University	2,590	926	1,664	2,590	0	0	0	0	0	0
Total	177,223	67,254	89,457	156,711	7,123	11,111	18,234	1,287	991	2,278

Appendix 3.	1996	Appendix 4.			Enrollment By Gender					
	Headcount*	Undergraduate			Graduate			First Professional		
TMCF Member Institution	Total Enrollment	Male	Female	Total	Male	Female	Total	Male	Female	Total
Alabama A&M University	5,263	1,852	2,000	3,852	475	936	1,411	0	0	0
Alabama State University	5,552	2,053	2,723	4,776	217	559	776	0	0	0
Albany State University	3,144	1,045	1,752	2,797	87	260	347	0	0	0
Alcorn State University	3,073	1,024	1,698	2,722	126	225	351	0	0	0
Bluefield State College	2,521	1,081	1,440	2,521	0	0	0	0	0	0
Bowie State University	5,067	1,105	2,005	3,110	591	1,366	1,957	0	0	0
Central State University	1,976	939	1,015	1,954	8	14	22	0	0	0
Charles Drew University of Medicine and Science	317	94	123	217	0	0	0	52	48	100
Cheyney University of Pennsylvania	1,324	536	540	1,076	110	174	284	0	0	0
Chicago State University	9,462	2,005	4,887	6,892	806	1,764	2,570	0	0	0
Coppin State University	3,643	832	2,304	3,136	130	377	507	0	0	0
CUNY Medgar Evers College	5,401	1,174	4,227	5,401	0	0	0	0	0	0
CUNY York College	6,332	1,993	4,339	6,332	0	0	0	0	0	0
Delaware State University	3,328	1,272	1,758	3,030	95	203	298	0	0	0
Elizabeth City State University	1,931	751	1,180	1,931	0	0	0	0	0	0
Fayetteville State University	4,609	1,567	2,264	3,831	218	560	778	0	0	0
Florida Agricultural and Mechanical University	10,667	4,108	5,522	9,630	262	508	770	80	187	267
Fort Valley State University	3,024	1,115	1,445	2,560	115	349	464	0	0	0
Grambling State University	6,701	2,642	3,495	6,137	160	404	564	0	0	0
Harris-Stowe State University	1,723	518	1,205	1,723	0	0	0	0	0	0
Howard University	10,248	2,551	4,149	6,700	946	1,376	2,322	601	625	1,226
Jackson State University	6,218	2,240	2,904	5,144	388	686	1,074	0	0	0
Kentucky State University	2,356	997	1,283	2,280	36	40	76	0	0	0
Langston University	3,349	1,324	1,956	3,280	27	42	69	0	0	0
Lincoln University	2,980	1,046	1,590	2,636	98	246	344	0	0	0
Lincoln University of Pennsylvania	1,825	642	817	1,459	107	259	366	0	0	0
Mississippi Valley State University	2,228	919	1,200	2,119	34	75	109	0	0	0
Morgan State University	8,116	2,273	3,277	5,550	151	187	338	0	0	0
Norfolk State University	8,351	2,765	4,476	7,241	234	876	1,110	0	0	0
North Carolina A & T State University	7,673	3,244	3,465	6,709	414	550	964	0	0	0
North Carolina Central University	5,557	1,416	2,601	4,017	331	857	1,188	173	179	352
Prairie View A & M University	6,167	2,323	2,610	4,933	423	811	1,234	0	0	0
Savannah State University	2,822	1,166	1,590	2,756	21	45	66	0	0	0
South Carolina State University	4,899	1,740	2,369	4,109	165	625	790	0	0	0
Southern University and A & M College	10,259	3,729	5,039	8,768	297	859	1,156	0	0	0
Southern University at New Orleans	4,280	1,379	2,575	3,954	62	264	326	0	0	0
Southern University at Shreveport	1,270	355	915	1,270	0	0	0	0	0	0
Tennessee State University	8,643	2,701	4,312	7,013	554	1,076	1,630	0	0	0
Texas Southern University	8,116	2,668	3,728	6,396	481	623	1,104	318	298	616
Tuskegee University	3,175	1,175	1,613	2,788	80	74	154	88	145	233
University of Arkansas at Pine Bluff	3,078	1,286	1,684	2,970	18	90	108	0	0	0
University of Maryland Eastern Shore	3,166	1,191	1,671	2,862	117	187	304	0	0	0
University of the District of Columbia	7,456	3,020	4,085	7,105	112	239	351	0	0	0
University of the Virgin Islands	1,730	452	1,156	1,608	24	98	122	0	0	0
Virginia State University	4,006	1,276	1,777	3,053	271	682	953	0	0	0
West Virginia State University	4,545	2,027	2,518	4,545	0	0	0	0	0	0
Winston-Salem State University	2,889	961	1,928	2,889	0	0	0	0	0	0
Total	210,116	75,764	113,210	187,782	8,791	18,566	27,357	1,486	1,643	3,129

Appendix 5.	2006	Appendix 6.		Enrollment By Gender						
	Headcount*	Undergraduate			Graduate			First Professional		
TMCF Member Institution	Total Enrollment	Male	Female	Total	Male	Female	Total	Male	Female	Total
Alabama A&M University	6,076	2,349	2,629	4,978	307	791	1,098	0	0	0
Alabama State University	5,565	1872	2712	4584	281	700	981	0	0	0
Albany State University	3,927	1166	2349	3515	107	305	412	0	0	0
Alcorn State University	3,584	1078	1937	3015	146	423	569	0	0	0
Bluefield State College	1,923	799	1124	1923	0	0	0	0	0	0
Bowie State University	5,291	1463	2612	4075	303	913	1216	0	0	0
Central State University	1,766	877	870	1747	8	11	19	0	0	0
Charles Drew University of Medicine and Science	75	56	84	140	6	29	35	0	0	0
Cheyney University of Pennsylvania	1,667	678	816	1494	55	118	173	0	0	0
Chicago State University	7,035	1388	3779	5167	546	1322	1868	0	0	0
Coppin State University	4,104	708	2602	3310	171	623	794	0	0	0
CUNY Medgar Evers College	5,561	1291	4270	5561	0	0	0	0	0	0
CUNY York College	6,236	2022	4175	6197	6	33	39	0	0	0
Delaware State University	3,690	1380	1923	3303	143	244	387	0	0	0
Elizabeth City State University	2,681	1005	1615	2620	11	50	61	0	0	0
Fayetteville State University	6,301	1672	3727	5399	200	702	902	0	0	0
Florida Agricultural and Mechanical University	11,907	4278	5846	10124	379	763	1142	251	390	641
Fort Valley State University	2,176	936	1150	2086	23	67	90	0	0	0
Grambling State University	5,065	1956	2628	4584	126	355	481	0	0	0
Harris-Stowe State University	1,868	553	1315	1868	0	0	0	0	0	0
Howard University	10,771	2379	4930	7309	617	1215	1832	696	934	1630
Jackson State University	8,256	2447	4076	6523	504	1229	1733	0	0	0
Kentucky State University	2,498	1017	1322	2339	77	82	159	0	0	0
Langston University	2,788	1028	1529	2557	59	150	209	10	12	22
Lincoln University	3,224	1201	1726	2927	62	235	297	0	0	0
Lincoln University of Pennsylvania	2,423	728	1132	1860	166	397	563	0	0	0
Mississippi Valley State University	3,162	899	1787	2686	88	388	476	0	0	0
Morgan State University	6,705	2626	3329	5955	316	434	750	0	0	0
Norfolk State University	6,238	2036	3367	5403	199	636	835	0	0	0
North Carolina A & T State University	11,098	4564	5123	9687	536	875	1411	0	0	0
North Carolina Central University	8,675	2295	4319	6614	398	1131	1529	225	307	532
Prairie View A & M University	8,006	2522	3291	5813	572	1621	2193	0	0	0
Savannah State University	3,241	1374	1735	3109	33	99	132	0	0	0
South Carolina State University	4,384	1683	2156	3839	140	405	545	0	0	0
Southern University and A & M College	8,624	2810	4525	7335	317	972	1289	0	0	0
Southern University at New Orleans	2,197	488	1231	1719	85	393	478	0	0	0
Southern University at Shreveport	2,387	570	1817	2387	0	0	0	0	0	0
Tennessee State University	9,038	2507	4605	7112	558	1368	1926	0	0	0
Texas Southern University	11,224	3807	5246	9053	314	666	980	518	673	1191
Tuskegee University	2,842	1096	1324	2420	90	96	186	51	185	236
University of Arkansas at Pine Bluff	3,128	1313	1738	3051	24	53	77	0	0	0
University of Maryland Eastern Shore	4,130	1435	2262	3697	179	254	433	0	0	0
University of the District of Columbia	5,534	2110	3190	5300	85	149	234	0	0	0
University of the Virgin Islands	2,488	551	1721	2272	37	179	216	0	0	0
Virginia State University	4,872	1730	2576	4306	159	407	566	0	0	0
West Virginia State University	3,502	1426	2039	3465	15	22	37	0	0	0
Winston-Salem State University	5,650	1595	3734	5329	85	236	321	0	0	0
Total	222,025	75,764	123,993	199,757	8,533	21,141	29,674	1,751	2,501	4,252

Appendix 7.	Enrollment by Race and Gender: 1986											
	Undergraduate											
	TMCF Member Institution	White			Black			Hispanic			Asian/Pacific Islander	
M		F	T	M	F	T	M	F	T	M	F	T
Alabama A&M University	62	56	118	1,158	1,382	2,540	2	2	4	8	1	9
Alabama State University	9	3	12	1,355	1,772	3,127	0	3	3	1	0	1
Albany State University	96	183	279	532	925	1,457	1	2	3	4	0	4
Alcorn State University	47	127	174	862	1,095	1,957	0	0	0	1	5	6
Bluefield State College	912	1,442	2,354	62	150	212	1	0	1	0	3	3
Bowie State University	202	270	472	601	805	1,406	9	8	17	11	18	29
Central State University	1,144	1,232	2,376	60	120	180	4	5	9	9	10	19
Charles Drew University of Medicine and Science	55	45	100	1	0	1	1	2	3	0	1	1
Cheyney University of Pennsylvania	12	0	12	693	633	1,326	6	3	9	5	3	8
Chicago State University	176	160	336	1,688	3,579	5,267	72	64	136	23	21	44
Coppin State University	30	36	66	575	1,254	1,829	3	4	7	33	36	69
CUNY Medgar Evers College	0	12	12	545	1,786	2,331	37	75	112	12	12	24
CUNY York College	164	249	413	738	1,821	2,559	245	420	665	176	94	270
Delaware State University	316	485	801	537	653	1,190	6	16	22	10	7	17
Elizabeth City State University	88	193	281	590	731	1,321	1	0	1	0	1	1
Fayetteville State University	175	283	458	787	1,171	1,958	10	14	24	8	7	15
Florida Agricultural and Mechanical University	361	215	576	1,826	2,452	4,278	54	21	75	16	5	21
Fort Valley State University	58	30	88	672	872	1,544	0	1	1	1	1	2
Grambling State University	37	19	56	2,119	2,526	4,645	1	1	2	1	1	2
Harris-Stowe State University	117	227	344	238	745	983	0	0	0	2	3	5
Howard University	21	27	48	2,766	4,181	6,947	13	14	27	29	22	51
Jackson State University	48	27	75	2,220	2,853	5,073	2	1	3	3	1	4
Kentucky State University	459	755	1,214	439	442	881	0	1	1	6	2	8
Langston University	266	462	728	455	517	972	5	6	11	27	4	31
Lincoln University	581	894	1,475	378	373	751	5	5	10	11	5	16
Lincoln University of Pennsylvania	10	24	34	458	510	968	1	0	1	1	0	1
Mississippi Valley State University	1	3	4	824	1,133	1,957	0	0	0	0	0	0
Morgan State University	53	42	95	1,235	1,699	2,934	4	6	10	6	7	13
Norfolk State University	223	360	583	2,445	3,535	5,980	7	7	14	5	11	16
North Carolina A & T State University	267	105	372	2,402	2,202	4,604	5	2	7	12	2	14
North Carolina Central University	190	243	433	1,257	2,174	3,431	5	2	7	11	10	21
Prairie View A & M University	130	127	257	1,654	1,690	3,344	21	14	35	27	8	35
Savannah State University	170	120	290	544	762	1,306	6	0	6	0	1	1
South Carolina State University	49	84	133	1,375	1,801	3,176	0	0	0	5	1	6
Southern University and A & M College	38	67	105	3,417	4,142	7,559	27	7	34	11	2	13
Southern University at New Orleans	92	124	216	815	1,893	2,708	5	7	12	8	4	12
Southern University at Shreveport	15	16	31	206	519	725	0	0	0	0	0	0
Tennessee State University	657	916	1,573	1,660	2,337	3,997	12	8	20	45	27	72
Texas Southern University	31	11	42	1,792	2,493	4,285	82	97	179	33	8	41
Tuskegee University	9	14	23	1,136	1,320	2,456	15	8	23	1	0	1
University of Arkansas at Pine Bluff	171	399	570	928	1,392	2,320	0	1	1	5	5	10
University of Maryland Eastern Shore	135	122	257	395	526	921	1	7	8	13	7	20
University of the District of Columbia	233	291	524	4,136	5,180	9,316	93	116	209	93	116	209
University of the Virgin Islands	53	135	188	471	1,324	1,795	31	53	84	7	14	21
Virginia State University	163	85	248	1,180	1,532	2,712	2	2	4	12	4	16
West Virginia State University	1,658	2,134	3,792	272	268	540	6	7	13	17	16	33
Winston-Salem State University	154	234	388	767	1,420	2,187	0	2	2	0	5	5
Total	9,938	13,088	23,026	51,266	72,690	123,956	801	1,014	1,815	709	511	1,220

Appendix 7. (continued)	Enrollment by Race and Gender: 1986									
	Undergraduate									
	TMCF Member Institution	American Indian/Alaskan Native			Race/Ethnicity Unknown			Nonresident Alien		
		M	F	T	M	F	T	M	F	T
Alabama A&M University	0	0	0	0	0	0	202	61	263	
Alabama State University	0	0	0	0	0	0	41	15	56	
Albany State University	1	0	1	0	0	0	7	1	8	
Alcorn State University	0	0	0	0	0	0	0	0	0	
Bluefield State College	1	3	4	0	0	0	18	1	19	
Bowie State University	1	4	5	0	0	0	70	36	106	
Central State University	4	8	12	0	0	0	56	22	78	
Charles Drew University of Medicine and Science	0	0	0	0	0	0	9	11	20	
Cheyney University of Pennsylvania	2	0	2	0	0	0	13	3	16	
Chicago State University	0	4	4	0	0	0	78	24	102	
Coppin State University	5	3	8	0	0	0	59	44	103	
CUNY Medgar Evers College	5	5	10	0	0	0	37	24	61	
CUNY York College	20	42	62	0	0	0	174	135	309	
Delaware State University	1	2	3	0	0	0	15	10	25	
Elizabeth City State University	0	1	1	0	0	0	7	1	8	
Fayetteville State University	6	12	18	0	0	0	4	2	6	
Florida Agricultural and Mechanical University	1	0	1	0	0	0	119	33	152	
Fort Valley State University	0	1	1	0	0	0	18	13	31	
Grambling State University	0	0	0	0	0	0	85	39	124	
Harris-Stowe State University	0	1	1	0	0	0	25	16	41	
Howard University	3	8	11	0	0	0	687	486	1,173	
Jackson State University	5	3	8	0	0	0	87	26	113	
Kentucky State University	1	3	4	0	0	0	1	2	3	
Langston University	14	17	31	0	0	0	103	25	128	
Lincoln University	10	4	14	0	0	0	47	9	56	
Lincoln University of Pennsylvania	0	0	0	0	0	0	22	5	27	
Mississippi Valley State University	0	0	0	0	0	0	0	0	0	
Morgan State University	1	5	6	0	0	0	81	41	122	
Norfolk State University	4	8	12	0	0	0	153	50	203	
North Carolina A & T State University	9	8	17	0	0	0	136	13	149	
North Carolina Central University	0	4	4	0	0	0	16	12	28	
Prairie View A & M University	3	1	4	0	0	0	226	86	312	
Savannah State University	1	1	2	0	0	0	44	9	53	
South Carolina State University	0	0	0	0	0	0	16	6	22	
Southern University and A & M College	2	1	3	0	0	0	407	88	495	
Southern University at New Orleans	2	1	3	0	0	0	124	27	151	
Southern University at Shreveport	0	0	0	0	0	0	0	0	0	
Tennessee State University	7	7	14	0	0	0	138	23	161	
Texas Southern University	4	4	8	0	0	0	696	254	950	
Tuskegee University	0	0	0	0	0	0	137	43	180	
University of Arkansas at Pine Bluff	1	0	1	0	0	0	11	6	17	
University of Maryland Eastern Shore	0	1	1	0	0	0	41	10	51	
University of the District of Columbia	88	109	197	0	0	0	0	0	0	
University of the Virgin Islands	1	1	2	0	0	0	87	144	231	
Virginia State University	1	5	6	0	0	0	22	14	36	
West Virginia State University	0	0	0	0	0	0	5	0	5	
Winston-Salem State University	4	3	7	0	0	0	1	0	1	
Total	208	280	488	0	0	0	4,325	1,870	6,195	

Appendix 8.	Enrollment by Race and Gender: 1986											
	Graduate											
	TMCF Member Institution	White			Black			Hispanic			Asian/Pacific Islander	
M		F	T	M	F	T	M	F	T	M	F	T
Alabama A&M University	104	214	318	96	189	285	0	0	0	2	2	4
Alabama State University	3	9	12	79	245	324	0	1	1	0	0	0
Albany State University	21	46	67	23	56	79	0	0	0	0	0	0
Alcorn State University	8	15	23	56	110	166	0	0	0	2	1	3
Bluefield State College												
Bowie State University	161	310	471	83	199	282	5	7	12	4	6	10
Central State University												
Charles Drew University of Medicine and Science												
Cheyney University of Pennsylvania	20	5	25	34	73	107	0	0	0	0	0	0
Chicago State University	258	357	615	340	853	1,193	14	23	37	5	4	9
Coppin State University	8	6	14	54	154	208	0	0	0	1	0	1
CUNY Medgar Evers College												
CUNY York College												
Delaware State University	68	131	199	15	48	63	0	5	5	0	0	0
Elizabeth City State University												
Fayetteville State University	40	181	221	38	175	213	0	2	2	0	3	3
Florida Agricultural and Mechanical University	57	49	106	55	125	180	3	1	4	1	2	3
Fort Valley State University	11	19	30	19	93	112	0	1	1	1	0	1
Grambling State University	8	7	15	119	220	339	0	0	0	0	1	1
Harris-Stowe State University												
Howard University	20	25	45	456	663	1,119	7	2	9	25	17	42
Jackson State University	30	45	75	232	553	785	1	1	2	9	0	9
Kentucky State University	31	21	52	4	10	14	0	0	0	0	1	1
Langston University												
Lincoln University	36	89	125	12	9	21	0	0	0	2	1	3
Lincoln University of Pennsylvania	27	37	64	50	93	143	1	6	7	0	0	0
Mississippi Valley State University												
Morgan State University	36	39	75	114	167	281	1	1	2	1	0	1
Norfolk State University	72	209	281	90	254	344	2	1	3	3	3	6
North Carolina A & T State University	178	155	333	135	239	374	0	0	0	3	1	4
North Carolina Central University	60	195	255	147	391	538	1	0	1	2	3	5
Prairie View A & M University	57	85	142	132	182	314	2	4	6	3	2	5
Savannah State University	10	3	13	2	12	14	0	1	1	0	0	0
South Carolina State University	36	92	128	115	279	394	0	0	0	3	6	9
Southern University and A & M College	16	40	56	140	355	495	0	0	0	1	0	1
Southern University at New Orleans	10	25	35	41	119	160	2	2	4	0	1	1
Southern University at Shreveport												
Tennessee State University	179	316	495	85	147	232	1	0	1	19	12	31
Texas Southern University	40	78	118	225	589	814	16	37	53	7	2	9
Tuskegee University	1	4	5	92	46	138	2	0	2	0	0	0
University of Arkansas at Pine Bluff												
University of Maryland Eastern Shore	22	23	45	6	13	19	0	0	0	0	2	2
University of the District of Columbia	14	18	32	257	324	581	4	6	10	4	6	10
University of the Virgin Islands	10	24	34	31	85	116	1	7	8	1	4	5
Virginia State University	58	119	177	76	282	358	0	1	1	0	0	0
West Virginia State University												
Winston-Salem State University												
Total	1,710	2,991	4,701	3,453	7,352	10,805	63	109	172	99	80	179

Appendix 8. (Continued)	Enrollment by Race and Gender: 1986								
	Graduate								
	TMCF Member Institution	American Indian/Alaskan Native			Race/Ethnicity Unknown			Nonresident Alien	
M		F	T	M	F	T	M	F	T
Alabama A&M University	0	0	0				339	48	387
Alabama State University	0	0	0				3	1	4
Albany State University	1	1	2				2	0	2
Alcorn State University	0	0	0				0	0	0
Bluefield State College									
Bowie State University	1	2	3				31	23	54
Central State University									
Charles Drew University of Medicine and Science									
Cheyney University of Pennsylvania	0	0	0				1	1	2
Chicago State University	2	3	5				11	4	15
Coppin State University	0	2	2				4	4	8
CUNY Medgar Evers College									
CUNY York College									
Delaware State University	0	0	0				2	0	2
Elizabeth City State University									
Fayetteville State University	1	1	2				0	1	1
Florida Agricultural and Mechanical University	0	0	0				11	4	15
Fort Valley State University	0	0	0				0	0	0
Grambling State University	0	0	0				33	7	40
Harris-Stowe State University									
Howard University	2	1	3				407	181	588
Jackson State University	1	1	2				150	20	170
Kentucky State University	0	0	0				20	3	23
Langston University									
Lincoln University	0	0	0				14	1	15
Lincoln University of Pennsylvania	0	0	0				0	0	0
Mississippi Valley State University									
Morgan State University	0	1	1				177	35	212
Norfolk State University	0	1	1				13	2	15
North Carolina A & T State University	6	2	8				76	8	84
North Carolina Central University	1	9	10				19	10	29
Prairie View A & M University	1	0	1				34	10	44
Savannah State University	0	0	0				7	1	8
South Carolina State University	0	0	0				0	1	1
Southern University and A & M College	0	0	0				54	21	75
Southern University at New Orleans	0	0	0				0	0	0
Southern University at Shreveport									
Tennessee State University	0	2	2				30	6	36
Texas Southern University	1	0	1				298	92	390
Tuskegee University	0	0	0				14	9	23
University of Arkansas at Pine Bluff									
University of Maryland Eastern Shore	0	1	1				1	5	6
University of the District of Columbia	4	6	10				0	0	0
University of the Virgin Islands	0	1	1				3	7	10
Virginia State University	2	5	7				14	4	18
West Virginia State University									
Winston-Salem State University									
Total	23	39	62	0	0	0	1,768	509	2,277

Appendix 9.	Enrollment by Race and Gender: 1996											
	Undergraduate											
	TMCF Member Institution	White			Black			Hispanic			Asian/Pacific Islander	
M		F	T	M	F	T	M	F	T	M	F	T
Alabama A&M University	59	74	133	1,673	1,842	3,515	3	6	9	9	11	20
Alabama State University	126	159	285	1,894	2,553	4,447	5	3	8	2	1	3
Albany State University	60	130	190	978	1,610	2,588	4	7	11	1	1	2
Alcorn State University	13	81	94	1,011	1,616	2,627	0	0	0	0	1	1
Bluefield State College	1,026	1,327	2,353	48	104	152	1	2	3	5	6	11
Bowie State University	122	278	400	926	1,649	2,575	10	28	38	25	25	50
Central State University	23	48	71	884	932	1,816	1	2	3	0	1	1
Charles Drew University of Medicine and Science	8	8	16	57	94	151	20	12	32	9	3	12
Cheyney University of Pennsylvania	4	3	7	520	526	1,046	4	4	8	2	0	2
Chicago State University	112	107	219	1,784	4,564	6,348	87	166	253	14	35	49
Coppin State University	25	36	61	763	2,209	2,972	7	7	14	2	4	6
CUNY Medgar Evers College	22	86	108	1,027	3,752	4,779	69	292	361	13	29	42
CUNY York College	163	284	447	1,056	2,774	3,830	259	757	1,016	246	291	537
Delaware State University	265	375	640	918	1,268	2,186	19	23	42	13	18	31
Elizabeth City State University	159	307	466	574	861	1,435	2	4	6	10	6	16
Fayetteville State University	409	560	969	1,021	1,558	2,579	76	85	161	47	35	82
Florida Agricultural and Mechanical University	273	263	536	3,667	5,163	8,830	70	35	105	28	31	59
Fort Valley State University	26	54	80	1,066	1,375	2,441	2	2	4	2	1	3
Grambling State University	51	98	149	2,537	3,357	5,894	5	10	15	15	6	21
Harris-Stowe State University	162	226	388	323	954	1,277	3	9	12	2	5	7
Howard University	14	15	29	2,215	3,818	6,033	13	16	29	20	21	41
Jackson State University	33	18	51	2,153	2,840	4,993	1	1	2	13	12	25
Kentucky State University	349	635	984	599	603	1,202	6	5	11	6	5	11
Langston University	420	807	1,227	820	1,052	1,872	19	16	35	15	19	34
Lincoln University	731	1,138	1,869	263	390	653	6	13	19	9	8	17
Lincoln University of Pennsylvania	10	14	24	612	782	1,394	2	4	6	2	3	5
Mississippi Valley State University	16	15	31	901	1,185	2,086	1	0	1	1	0	1
Morgan State University	42	46	88	2,135	3,131	5,266	16	14	30	8	7	15
Norfolk State University	226	390	616	2,423	3,944	6,367	23	45	68	35	39	74
North Carolina A & T State University	290	234	524	2,884	3,183	6,067	13	11	24	29	16	45
North Carolina Central University	95	177	272	1,291	2,379	3,670	3	19	22	6	8	14
Prairie View A & M University	85	126	211	2,065	2,359	4,424	38	38	76	28	30	58
Savannah State University	69	96	165	1,059	1,462	2,521	5	5	10	2	3	5
South Carolina State University	67	82	149	1,660	2,280	3,940	5	2	7	3	3	6
Southern University and A & M College	81	97	178	3,571	4,875	8,446	11	11	22	33	33	66
Southern University at New Orleans	52	51	103	1,251	2,454	3,705	4	13	17	9	15	24
Southern University at Shreveport	43	68	111	311	842	1,153	0	1	1	0	1	1
Tennessee State University	517	1,001	1,518	2,037	3,218	5,255	22	20	42	38	38	76
Texas Southern University	60	82	142	2,099	3,099	5,198	69	118	187	97	110	207
Tuskegee University	21	24	45	1,091	1,529	2,620	35	32	67	13	13	26
University of Arkansas at Pine Bluff	84	150	234	1,188	1,527	2,715	3	2	5	7	3	10
University of Maryland Eastern Shore	248	235	483	849	1,329	2,178	4	10	14	10	7	17
University of the District of Columbia	98	104	202	2,140	3,061	5,201	133	144	277	122	93	215
University of the Virgin Islands	22	32	54	328	901	1,229	11	13	24	8	5	13
Virginia State University	57	66	123	1,190	1,688	2,878	15	14	29	2	4	6
West Virginia State University	1,679	2,192	3,871	314	289	603	13	9	22	14	20	34
Winston-Salem State University	196	436	632	747	1,454	2,201	4	16	20	9	13	22
Total	8,713	12,835	21,548	60,923	94,435	155,358	1,122	2,046	3,168	984	1,039	2,023

Appendix 9. (Continued)	Enrollment by Race and Gender: 1996								
	Undergraduate								
	TMCF Member Institution	American Indian/Alaskan Native			Race/Ethnicity Unknown			Nonresident Alien	
M		F	T	M	F	T	M	F	T
Alabama A&M University	5	6	11	102	61	163			
Alabama State University	1	0	1	2	1	3	23	6	29
Albany State University	2	5	7	0	0	0	0	0	0
Alcorn State University	0	0	0	0	0	0	0	0	0
Bluefield State College	1	1	2	0	0	0	0	0	0
Bowie State University	5	5	10	0	0	0	17	20	37
Central State University	0	0	0	0	0	0	31	32	63
Charles Drew University of Medicine and Science	0	0	0	0	6	6	0	0	0
Cheyney University of Pennsylvania	1	0	1	0	0	0	5	7	12
Chicago State University	0	7	7	0	0	0	8	8	16
Coppin State University	7	14	21	0	0	0	28	34	62
CUNY Medgar Evers College	2	4	6	0	0	0	41	64	105
CUNY York College	6	9	15	0	0	0	263	224	487
Delaware State University	3	4	7	3	5	8	51	65	116
Elizabeth City State University	4	1	5	0	0	0	2	1	3
Fayetteville State University	10	24	34	0	0	0	4	2	6
Florida Agricultural and Mechanical University	3	0	3	0	0	0	67	30	97
Fort Valley State University	0	0	0	2	0	2	17	13	30
Grambling State University	10	2	12	14	17	31	10	5	15
Harris-Stowe State University	0	1	1	0	0	0	28	10	38
Howard University	1	14	15	0	0	0	288	265	553
Jackson State University	7	2	9	0	0	0	33	31	64
Kentucky State University	4	2	6	4	6	10	29	27	56
Langston University	31	54	85	0	0	0	19	8	27
Lincoln University	9	9	18	6	9	15	22	23	45
Lincoln University of Pennsylvania	2	0	2	0	0	0	14	14	28
Mississippi Valley State University	0	0	0	0	0	0	0	0	0
Morgan State University	0	5	5	18	24	42	54	50	104
Norfolk State University	7	14	21	0	0	0	51	44	95
North Carolina A & T State University	14	10	24	0	1	1	14	10	24
North Carolina Central University	4	8	12	2	3	5	15	7	22
Prairie View A & M University	0	2	2	0	0	0	107	55	162
Savannah State University	4	2	6	0	0	0	27	22	49
South Carolina State University	1	0	1	0	1	1	4	1	5
Southern University and A & M College	2	0	2	31	23	54	0	0	0
Southern University at New Orleans	1	3	4	15	14	29	47	25	72
Southern University at Shreveport	0	1	1	0	0	0	1	2	3
Tennessee State University	2	8	10	0	0	0	85	27	112
Texas Southern University	1	1	2	9	5	14	333	313	646
Tuskegee University	0	2	2	0	0	0	15	13	28
University of Arkansas at Pine Bluff	0	1	1	0	0	0	4	1	5
University of Maryland Eastern Shore	1	2	3	12	12	24	67	76	143
University of the District of Columbia	2	3	5	328	529	857	205	151	356
University of the Virgin Islands	0	1	1	57	126	183	26	78	104
Virginia State University	0	0	0	0	0	0	12	5	17
West Virginia State University	7	8	15	0	0	0	0	0	0
Winston-Salem State University	0	5	5	0	0	0	5	4	9
Total	160	240	400	605	843	1,448	2,072	1,773	3,845

Appendix 10.	Enrollment by Race and Gender: 1996											
	Graduate											
	TMCF Member Institution	White			Black			Hispanic			Asian/Pacific Islander	
M		F	T	M	F	T	M	F	T	M	F	T
Alabama A&M University	179	443	622	200	422	622	0	3	3	2	4	6
Alabama State University	70	188	258	144	361	505	2	3	5	0	5	5
Albany State University	34	89	123	52	169	221	0	2	2	1	0	1
Alcorn State University	12	25	37	106	197	303	1	2	3	5	0	5
Bluefield State College												
Bowie State University	158	378	536	357	906	1,263	9	12	21	41	28	69
Central State University	1	0	1	7	14	21	0	0	0	0	0	0
Charles Drew University of Medicine and Science												
Cheyney University of Pennsylvania	25	32	57	82	134	216	1	3	4	2	4	6
Chicago State University	306	435	741	431	1,223	1,654	46	75	121	14	22	36
Coppin State University	13	27	40	111	335	446	4	3	7	0	1	1
CUNY Medgar Evers College												
CUNY York College												
Delaware State University	63	122	185	24	61	85	2	5	7	0	1	1
Elizabeth City State University												
Fayetteville State University	105	261	366	92	258	350	9	14	23	5	11	16
Florida Agricultural and Mechanical University	63	130	193	161	355	516	4	6	10	10	6	16
Fort Valley State University	32	80	112	79	265	344	0	1	1	2	1	3
Grambling State University	8	28	36	134	356	490	0	2	2	3	3	6
Harris-Stowe State University												
Howard University	8	30	38	734	1,145	1,879	2	4	6	17	40	57
Jackson State University	57	39	96	275	606	881	1	1	2	14	17	31
Kentucky State University	12	15	27	20	17	37	0	0	0	3	6	9
Langston University	4	10	14	20	27	47	1	1	2	1	2	3
Lincoln University	81	214	295	10	21	31	0	0	0	0	0	0
Lincoln University of Pennsylvania	17	42	59	83	211	294	4	5	9	2	0	2
Mississippi Valley State University	1	0	1	31	74	105	0	0	0	2	1	3
Morgan State University	37	17	54	94	164	258	2	0	2	7	2	9
Norfolk State University	100	409	509	122	444	566	5	10	15	2	10	12
North Carolina A & T State University	115	131	246	216	393	609	1	1	2	27	8	35
North Carolina Central University	106	307	413	205	514	719	3	5	8	6	11	17
Prairie View A & M University	113	172	285	250	593	843	14	23	37	17	8	25
Savannah State University	1	8	9	19	36	55	0	1	1	0	0	0
South Carolina State University	36	110	146	125	503	628	1	2	3	3	7	10
Southern University and A & M College	36	79	115	224	748	972	3	1	4	21	19	40
Southern University at New Orleans	26	74	100	33	185	218	0	2	2	0	1	1
Southern University at Shreveport												
Tennessee State University	273	602	875	177	420	597	9	11	20	23	13	36
Texas Southern University	10	9	19	378	522	900	2	4	6	14	6	20
Tuskegee University	0	0	0	72	64	136	8	10	18	0	0	0
University of Arkansas at Pine Bluff	2	26	28	16	63	79	0	0	0	0	1	1
University of Maryland Eastern Shore	62	113	175	19	40	59	2	2	4	3	6	9
University of the District of Columbia	5	41	46	70	127	197	4	5	9	2	7	9
University of the Virgin Islands	2	11	13	20	76	96	0	3	3	1	2	3
Virginia State University	71	165	236	197	513	710	0	1	1	2	2	4
West Virginia State University												
Winston-Salem State University												
Total	2,244	4,862	7,106	5,390	12,562	17,952	140	223	363	252	255	507

Appendix 10. (Continued)	Enrollment by Race and Gender: 1996								
	Graduate								
	TMCF Member Institution	American Indian/Alaskan Native			Race/Ethnicity Unknown			Nonresident Alien	
M		F	T	M	F	T	M	F	T
Alabama A&M University	1	0	1	2	0	2	91	64	155
Alabama State University	0	0	0	0	1	1	1	1	2
Albany State University	0	0	0	0	0	0	0	0	0
Alcorn State University	0	0	0	0	0	0	2	1	3
Bluefield State College									
Bowie State University	2	8	10	0	0	0	24	34	58
Central State University	0	0	0	0	0	0	0	0	0
Charles Drew University of Medicine and Science									
Cheyney University of Pennsylvania	0	0	0	0	0	0	0	1	1
Chicago State University	1	5	6	0	0	0	8	4	12
Coppin State University	0	3	3	0	0	0	2	8	10
CUNY Medgar Evers College									
CUNY York College									
Delaware State University	0	0	0	3	2	5	3	12	15
Elizabeth City State University									
Fayetteville State University	7	15	22	0	0	0	0	1	1
Florida Agricultural and Mechanical University	1	0	1	0	0	0	23	11	34
Fort Valley State University	1	0	1	0	0	0	1	2	3
Grambling State University	0	0	0	6	13	19	9	2	11
Harris-Stowe State University									
Howard University	3	15	18	9	0	9	179	136	315
Jackson State University	2	0	2	0	0	0	39	23	62
Kentucky State University	0	0	0	0	0	0	1	2	3
Langston University	0	1	1	0	0	0	1	1	2
Lincoln University	0	0	0	2	8	10	5	3	8
Lincoln University of Pennsylvania	0	1	1	0	0	0	1	0	1
Mississippi Valley State University	0	0	0	0	0	0	0	0	0
Morgan State University	0	0	0	2	2	4	9	2	11
Norfolk State University	0	1	1	0	0	0	5	2	7
North Carolina A & T State University	1	2	3	0	0	0	54	15	69
North Carolina Central University	2	7	9	1	3	4	8	10	18
Prairie View A & M University	0	1	1	0	0	0	29	14	43
Savannah State University	0	0	0	0	0	0	1	0	1
South Carolina State University	0	1	1	0	0	0	0	2	2
Southern University and A & M College	2	0	2	11	12	23	0	0	0
Southern University at New Orleans	0	0	0	1	2	3	2	0	2
Southern University at Shreveport									
Tennessee State University	1	3	4	0	0	0	71	27	98
Texas Southern University	2	2	4	0	0	0	75	80	155
Tuskegee University	0	0	0	0	0	0	0	0	0
University of Arkansas at Pine Bluff	0	0	0	0	0	0	0	0	0
University of Maryland Eastern Shore	0	1	1	1	1	2	30	24	54
University of the District of Columbia	0	0	0	23	45	68	8	14	22
University of the Virgin Islands	0	0	0	0	2	2	1	4	5
Virginia State University	0	0	0	0	0	0	1	1	2
West Virginia State University									
Winston-Salem State University									
Total	26	66	92	61	91	152	684	501	1,185

Appendix 11.	Enrollment by Race and Gender: 2006											
	Undergraduate											
	TMCF Member Institution	White			Black			Hispanic			Asian/Pacific Islander	
M		F	T	M	F	T	M	F	T	M	F	T
Alabama A&M University	41	57	98	2,235	2,491	4,726	9	8	17	2	4	6
Alabama State University	25	40	65	1,834	2,647	4,481	6	7	13	1	3	4
Albany State University	35	101	136	1,114	2,219	3,333	2	8	10	1	7	8
Alcorn State University	63	142	205	982	1,748	2,730	7	6	13	4	3	7
Bluefield State College	710	943	1,653	74	157	231	3	9	12	3	5	8
Bowie State University	56	107	163	1,326	2,359	3,685	15	42	57	17	45	62
Central State University	17	16	33	783	787	1,570	6	8	14	2	2	4
Charles Drew University of Medicine and Science	5	7	12	17	38	55	16	17	33	16	13	29
Cheyney University of Pennsylvania	7	3	10	635	774	1,409	6	3	9	1	1	2
Chicago State University	82	77	159	1,113	3,265	4,378	110	266	376	14	31	45
Coppin State University	12	25	37	638	2,479	3,117	6	4	10	1	5	6
CUNY Medgar Evers College	25	46	71	1,020	3,409	4,429	63	213	276	24	36	60
CUNY York College	175	238	413	971	2,348	3,319	323	714	1,037	293	416	709
Delaware State University	196	195	391	1,053	1,569	2,622	25	30	55	10	11	21
Elizabeth City State University	152	312	464	820	1,251	2,071	10	15	25	9	9	18
Fayetteville State University	219	561	780	1,285	2,751	4,036	75	183	258	21	43	64
Florida Agricultural and Mechanical University	160	139	299	3,985	5,550	9,535	58	58	116	37	35	72
Fort Valley State University	14	40	54	904	1,094	1,998	4	2	6	3	1	4
Grambling State University	71	121	192	1,775	2,351	4,126	8	10	18	13	13	26
Harris-Stowe State University	77	86	163	462	1,215	1,677	3	3	6	1	1	2
Howard University	2	5	7	1,512	3,410	4,922	11	22	33	21	31	52
Jackson State University	70	89	159	2,339	3,945	6,284	9	8	17	3	9	12
Kentucky State University	208	490	698	746	754	1,500	8	5	13	28	34	62
Langston University	120	265	385	855	1,178	2,033	7	23	30	0	0	0
Lincoln University	574	1,020	1,594	516	585	1,101	16	27	43	8	15	23
Lincoln University of Pennsylvania	4	8	12	686	1,076	1,762	5	3	8	0	0	0
Mississippi Valley State University	45	78	123	838	1,701	2,539	6	4	10	9	2	11
Morgan State University	43	43	86	2,427	3,132	5,559	29	26	55	17	14	31
Norfolk State University	87	150	237	1,809	2,951	4,760	33	56	89	19	47	66
North Carolina A & T State University	291	168	459	4,093	4,828	8,921	44	38	82	52	33	85
North Carolina Central University	195	285	480	1,911	3,731	5,642	57	62	119	20	26	46
Prairie View A & M University	59	106	165	2,290	2,958	5,248	82	129	211	28	46	74
Savannah State University	45	39	84	1,292	1,675	2,967	11	5	16	11	1	12
South Carolina State University	37	36	73	1,635	2,101	3,736	2	5	7	6	8	14
Southern University and A & M College	62	110	172	2,681	4,339	7,020	4	1	5	8	16	24
Southern University at New Orleans	7	17	24	450	1,179	1,629	1	2	3	5	5	10
Southern University at Shreveport	107	260	367	451	1,537	1,988	8	6	14	0	8	8
Tennessee State University	356	834	1,190	2,063	3,643	5,706	24	33	57	36	61	97
Texas Southern University	56	45	101	3,333	4,776	8,109	144	173	317	110	121	231
Tuskegee University	3	1	4	848	1,041	1,889	2	1	3	1	1	2
University of Arkansas at Pine Bluff	56	64	120	1,239	1,660	2,899	6	2	8	3	1	4
University of Maryland Eastern Shore	141	191	332	1,132	1,869	3,001	19	25	44	13	20	33
University of the District of Columbia	155	161	316	1,347	2,523	3,870	122	157	279	60	66	126
University of the Virgin Islands	41	88	129	409	1,321	1,730	39	103	142	8	13	21
Virginia State University	38	58	96	1,653	2,476	4,129	10	23	33	8	7	15
West Virginia State University	1,059	1,654	2,713	299	289	588	17	17	34	14	23	37
Winston-Salem State University	167	514	681	1,376	3,108	4,484	12	36	48	15	26	41
Total	6,170	10,035	16,205	63,256	104,288	167,544	1,483	2,598	4,081	976	1,318	2,294

Appendix 11. (Continued)	Enrollment by Race and Gender: 2006								
	Undergraduate								
	TMCF Member Institution	American Indian/Alaskan Native			Race/Ethnicity Unknown			Nonresident Alien	
M		F	T	M	F	T	M	F	T
Alabama A&M University	2	4	6	0	0	0	60	65	125
Alabama State University	0	1	1	3	7	10	3	7	10
Albany State University	1	1	2	0	0	0	13	13	26
Alcorn State University	0	1	1	0	0	0	22	37	59
Bluefield State College	4	1	5	0	0	0	5	9	14
Bowie State University	4	6	10	26	40	66	19	13	32
Central State University	0	4	4	65	48	113	4	5	9
Charles Drew University of Medicine and Science	0	0	0	2	9	11	0	0	0
Cheyney University of Pennsylvania	0	0	0	26	32	58	3	3	6
Chicago State University	4	4	8	53	121	174	12	15	27
Coppin State University	1	0	1	3	9	12	47	80	127
CUNY Medgar Evers College	1	6	7	0	0	0	158	560	718
CUNY York College	10	13	23	0	0	0	250	446	696
Delaware State University	5	2	7	88	113	201	3	3	6
Elizabeth City State University	0	3	3	14	25	39	0	0	0
Fayetteville State University	11	44	55	57	135	192	4	10	14
Florida Agricultural and Mechanical University	2	5	7	8	16	24	28	43	71
Fort Valley State University	1	2	3	0	0	0	10	11	21
Grambling State University	8	6	14	16	18	34	65	109	174
Harris-Stowe State University	1	1	2	1	7	8	8	2	10
Howard University	1	2	3	631	1,237	1,868	201	223	424
Jackson State University	1	2	3	0	0	0	25	23	48
Kentucky State University	3	0	3	24	39	63	0	0	0
Langston University	16	37	53	22	20	42	8	6	14
Lincoln University	6	7	13	24	17	41	57	55	112
Lincoln University of Pennsylvania	0	1	1	0	0	0	33	44	77
Mississippi Valley State University	1	2	3	0	0	0	0	0	0
Morgan State University	7	4	11	0	0	0	103	110	213
Norfolk State University	7	10	17	61	131	192	20	22	42
North Carolina A & T State University	18	7	25	39	33	72	27	16	43
North Carolina Central University	6	12	18	95	183	278	11	20	31
Prairie View A & M University	8	4	12	4	5	9	51	43	94
Savannah State University	0	2	2	0	1	1	15	12	27
South Carolina State University	0	0	0	3	6	9	0	0	0
Southern University and A & M College	1	0	1	0	0	0	54	59	113
Southern University at New Orleans	0	0	0	25	28	53	0	0	0
Southern University at Shreveport	3	2	5	1	4	5	0	0	0
Tennessee State University	2	1	3	1	1	2	25	32	57
Texas Southern University	3	10	13	5	5	10	156	116	272
Tuskegee University	0	3	3	226	265	491	16	12	28
University of Arkansas at Pine Bluff	0	1	1	0	0	0	9	10	19
University of Maryland Eastern Shore	4	6	10	63	99	162	63	52	115
University of the District of Columbia	2	3	5	424	280	704	0	0	0
University of the Virgin Islands	1	4	5	31	79	110	22	113	135
Virginia State University	3	2	5	10	4	14	8	6	14
West Virginia State University	4	11	15	33	45	78	0	0	0
Winston-Salem State University	4	10	14	12	38	50	9	2	11
Total	156	247	403	2,096	3,100	5,196	1,627	2,407	4,034

Appendix 12.	Enrollment by Race and Gender: 2006											
	Graduate											
	White			Black			Hispanic			Asian/Pacific Islander		
TMCF Member Institution	M	F	T	M	F	T	M	F	T	M	F	T
Alabama A&M University	59	171	230	172	539	711	9	14	23	4	10	14
Alabama State University	65	75	140	206	610	816	3	2	5	2	3	5
Albany State University	41	114	155	64	187	251	0	2	2	0	1	1
Alcorn State University	11	40	51	115	376	491	0	0	0	1	0	1
Bluefield State College												
Bowie State University	35	134	169	252	730	982	6	7	13	1	12	13
Central State University	0	1	1	7	10	17	0	0	0	0	0	0
Charles Drew University of Medicine and Science	0	1	1	3	11	14	1	7	8	0	8	8
Cheyney University of Pennsylvania	10	11	21	42	94	136	1	2	3	1	2	3
Chicago State University	220	263	483	250	901	1,151	41	101	142	15	16	31
Coppin State University	15	67	82	149	530	679	0	3	3	1	3	4
CUNY Medgar Evers College												
CUNY York College	2	8	10	1	13	14	1	5	6	1	2	3
Delaware State University	44	73	117	75	143	218	5	2	7	10	7	17
Elizabeth City State University	7	15	22	4	31	35	0	1	1	0	2	2
Fayetteville State University	69	242	311	110	398	508	6	21	27	6	10	16
Florida Agricultural and Mechanical University	41	48	89	294	679	973	9	5	14	6	9	15
Fort Valley State University	0	7	7	18	56	74	0	0	0	0	1	1
Grambling State University	12	45	57	108	292	400	0	0	0	0	3	3
Harris-Stowe State University												
Howard University	8	12	20	406	868	1,274	6	16	22	7	10	17
Jackson State University	66	116	182	383	1,050	1,433	1	4	5	12	7	19
Kentucky State University	30	28	58	33	47	80	1	1	2	8	3	11
Langston University	12	29	41	43	114	157	0	0	0	0	0	0
Lincoln University	35	187	222	14	24	38	0	0	0	0	2	2
Lincoln University of Pennsylvania	9	19	28	146	351	497	4	19	23	1	0	1
Mississippi Valley State University	8	14	22	79	374	453	0	0	0	1	0	1
Morgan State University	31	50	81	242	332	574	4	1	5	6	9	15
Norfolk State University	43	152	195	132	450	582	1	11	12	5	1	6
North Carolina A & T State University	149	208	357	295	624	919	1	8	9	20	8	28
North Carolina Central University	92	297	389	263	758	1,021	3	14	17	2	8	10
Prairie View A & M University	48	120	168	468	1,405	1,873	8	38	46	10	20	30
Savannah State University	11	16	27	19	78	97	0	1	1	0	1	1
South Carolina State University	18	49	67	121	348	469	0	1	1	1	3	4
Southern University and A & M College	30	45	75	244	890	1,134	0	0	0	35	28	63
Southern University at New Orleans	4	16	20	67	339	406	1	1	2	2	1	3
Southern University at Shreveport												
Tennessee State University	233	550	783	268	759	1,027	3	9	12	18	22	40
Texas Southern University	7	22	29	239	571	810	13	18	31	24	20	44
Tuskegee University	0	0	0	47	72	119	0	1	1	2	0	2
University of Arkansas at Pine Bluff	10	6	16	13	44	57	0	0	0	0	0	0
University of Maryland Eastern Shore	46	88	134	75	123	198	2	3	5	6	1	7
University of the District of Columbia	8	26	34	63	106	169	5	7	12	2	5	7
University of the Virgin Islands	3	7	10	25	133	158	0	6	6	0	3	3
Virginia State University	27	76	103	125	326	451	3	0	3	1	2	3
West Virginia State University	8	15	23	3	6	9	0	0	0	3	1	4
Winston-Salem State University	32	105	137	36	117	153	5	3	8	5	5	10
Total	1,599	3,568	5,167	5,719	15,909	21,628	143	334	477	219	249	468

Appendix 12. (Continued)	Enrollment by Race and Gender: 2006								
	Graduate								
	TMCF Member Institution	American Indian/Alaskan Native			Race/Ethnicity Unknown			Nonresident Alien	
M		F	T	M	F	T	M	F	T
Alabama A&M University	0	2	2	2	0	2	61	55	116
Alabama State University	1	0	1	4	5	9	0	5	5
Albany State University	0	0	0	0	0	0	2	1	3
Alcorn State University	0	0	0	0	0	0	19	7	26
Bluefield State College									
Bowie State University	0	1	1	5	21	26	4	8	12
Central State University	0	0	0	0	0	0	1	0	1
Charles Drew University of Medicine and Science	0	0	0	2	2	4	0	0	0
Cheyney University of Pennsylvania	0	0	0	1	9	10	0	0	0
Chicago State University	2	3	5	15	31	46	3	7	10
Coppin State University	0	2	2	3	7	10	3	11	14
CUNY Medgar Evers College									
CUNY York College	0	0	0	0	0	0	1	5	6
Delaware State University	0	1	1	9	14	23	0	4	4
Elizabeth City State University	0	0	0	0	0	0	0	1	1
Fayetteville State University	4	15	19	1	6	7	4	10	14
Florida Agricultural and Mechanical University	0	0	0	1	0	1	28	22	50
Fort Valley State University	0	0	0	0	0	0	5	3	8
Grambling State University	0	0	0	2	10	12	4	5	9
Harris-Stowe State University									
Howard University	0	4	4	108	219	327	82	86	168
Jackson State University	0	1	1	0	0	0	42	51	93
Kentucky State University	0	0	0	4	3	7	1	0	1
Langston University	2	6	8	2	1	3	0	0	0
Lincoln University	2	0	2	0	4	4	11	18	29
Lincoln University of Pennsylvania	0	0	0	0	0	0	6	8	14
Mississippi Valley State University	0	0	0	0	0	0	0	0	0
Morgan State University	0	2	2	0	0	0	33	40	73
Norfolk State University	1	3	4	4	13	17	13	6	19
North Carolina A & T State University	1	2	3	4	5	9	66	20	86
North Carolina Central University	5	17	22	19	29	48	14	8	22
Prairie View A & M University	0	2	2	5	14	19	33	22	55
Savannah State University	0	0	0	0	0	0	3	3	6
South Carolina State University	0	2	2	0	0	0	0	2	2
Southern University and A & M College	0	2	2	0	0	0	8	7	15
Southern University at New Orleans	0	0	0	11	36	47	0	0	0
Southern University at Shreveport									
Tennessee State University	0	5	5	1	1	2	35	22	57
Texas Southern University	1	2	3	1	11	12	29	22	51
Tuskegee University	0	0	0	8	8	16	33	15	48
University of Arkansas at Pine Bluff	0	0	0	0	0	0	1	3	4
University of Maryland Eastern Shore	1	0	1	6	16	22	43	23	66
University of the District of Columbia	0	1	1	7	4	11	0	0	0
University of the Virgin Islands	0	1	1	1	12	13	8	17	25
Virginia State University	1	0	1	0	1	1	2	2	4
West Virginia State University	0	0	0	1	0	1	0	0	0
Winston-Salem State University	2	0	2	3	3	6	2	3	5
Total	23	74	97	230	485	715	600	522	1,122

Appendix 13.	Expenditures 1986-2006					
	1986					
TMCF Member Institution	Instruction	Research	Public Service	Student Services	Institutional Support	Operation of plant
Alabama A&M University	\$9,527,965	\$2,192,904	\$3,306,464	\$3,309,231	\$4,194,781	\$3,272,146
Alabama State University	\$8,238,075	\$393,968	\$365,798	\$2,386,133	\$3,508,956	\$3,183,619
Albany State University	\$6,839,815	\$0	\$588,017	\$999,640	\$2,500,127	\$1,550,171
Alcorn State University	\$6,439,486	\$2,618,168	\$1,267,971	\$1,216,366	\$1,654,969	\$2,208,239
Bluefield State College	\$2,819,465	\$5,248	\$0	\$733,766	\$788,109	\$793,216
Bowie State University	\$5,133,271	\$310,052	\$0	\$1,228,364	\$2,992,065	\$2,267,077
Central State University	\$4,355,446	\$0	\$138,829	\$1,405,478	\$3,263,183	\$3,774,981
Charles Drew University of Medicine and Science						
Cheyney University of Pennsylvania	\$7,958,712	\$0	\$270,913	\$1,770,846	\$3,069,587	\$1,676,606
Chicago State University	\$14,237,647	\$570,274	\$622,540	\$2,528,020	\$5,017,090	\$5,332,043
Coppin State University	\$5,696,107	\$0	\$0	\$1,058,456	\$3,039,332	\$1,192,065
CUNY Medgar Evers College	\$6,529,000	\$0	\$721,000	\$2,027,000	\$3,491,000	\$1,857,000
CUNY York College	\$11,860,000	\$0	\$240,000	\$1,574,000	\$4,184,000	\$4,521,000
Delaware State University	\$7,206,438	\$862,920	\$438,817	\$1,936,890	\$3,684,596	\$2,617,023
Elizabeth City State University	\$4,595,480	\$9,183	\$756,531	\$1,047,802	\$2,184,111	\$1,827,911
Fayetteville State University	\$7,675,680	\$331,728	\$128,028	\$1,247,640	\$2,051,543	\$1,901,132
Florida Agricultural and Mechanical University	\$17,857,348	\$4,260,878	\$1,895,583	\$2,631,923	\$5,435,965	\$6,083,636
Fort Valley State University	\$6,461,287	\$2,013,256	\$1,444,414	\$1,104,698	\$2,578,147	\$1,669,306
Grambling State University	\$11,009,385	\$192,152	\$372,637	\$2,664,016	\$3,595,563	\$2,605,407
Harris-Stowe State University	\$1,841,451	\$0	\$279,210	\$494,153	\$1,663,300	\$544,446
Howard University	\$87,002,393	\$13,167,848	\$17,055,890	\$12,237,062	\$36,731,999	\$29,221,814
Jackson State University	\$15,049,383	\$1,338,902	\$2,010	\$5,240,046	\$5,124,229	\$3,422,368
Kentucky State University	\$5,150,048	\$1,710,679	\$1,714,417	\$1,550,195	\$3,590,835	\$2,501,258
Langston University	\$3,220,201	\$2,883,965	\$816,298	\$505,879	\$716,511	\$800,425
Lincoln University	\$4,951,192	\$4,772,232	\$147,740	\$1,266,370	\$2,613,739	\$1,955,395
Lincoln University of Pennsylvania	\$3,609,889	\$2,882,787	\$0	\$1,412,261	\$1,557,295	\$2,071,483
Mississippi Valley State University	\$4,330,999	\$29,302	\$1,092,861	\$1,631,798	\$1,817,809	\$1,181,117
Morgan State University	\$12,942,954	\$2,141,834	\$0	\$2,123,070	\$5,124,712	\$4,231,173
Norfolk State University	\$15,713,079	\$908,751	\$223,764	\$2,713,361	\$4,588,092	\$3,203,142
North Carolina A & T State University	\$17,692,574	\$4,758,379	\$2,519,802	\$1,628,477	\$4,082,259	\$5,612,845
North Carolina Central University	\$15,061,665	\$410,550	\$88,777	\$1,492,104	\$3,331,636	\$3,863,966
Prairie View A & M University	\$8,953,958	\$3,405,623	\$2,279,184	\$1,234,404	\$8,566,580	\$7,566,962
Savannah State University	\$6,439,670	\$353,545	\$138,606	\$754,472	\$2,674,200	\$2,089,748
South Carolina State University	\$11,369,205	\$1,374,214	\$1,083,635	\$1,607,869	\$3,860,902	\$3,142,329
Southern University and A & M College	\$23,729,092	\$2,601,922	\$1,278,373	\$4,863,666	\$4,804,730	\$4,691,354
Southern University at New Orleans	\$6,663,506	\$205,160	\$192,399	\$1,104,763	\$1,421,279	\$1,306,294
Southern University at Shreveport	\$2,798,792	\$111,481	\$132,754	\$657,027	\$582,104	\$870,348
Tennessee State University	\$18,917,841	\$2,699,315	\$1,996,600	\$4,380,893	\$5,073,982	\$4,165,427
Texas Southern University	\$17,922,970	\$1,014,391	\$13,067	\$2,186,003	\$5,051,308	\$4,535,195
Tuskegee University	\$11,867,170	\$3,937,056	\$3,512,546	\$1,849,640	\$4,143,047	\$3,862,122
University of Arkansas at Pine Bluff	\$6,331,618	\$1,080,685	\$0	\$892,291	\$1,940,662	\$2,280,757
University of Maryland Eastern Shore	\$4,316,469	\$2,241,788	\$9,427	\$733,763	\$2,700,443	\$1,972,778
University of the District of Columbia	\$35,357,785	\$2,315,015	\$5,766,400	\$3,200,475	\$13,573,969	\$11,899,708
University of the Virgin Islands	\$4,750,938	\$1,844,252	\$1,842,358	\$854,709	\$2,854,415	\$1,627,168
Virginia State University	\$9,925,612	\$2,058,766	\$1,614,906	\$2,206,986	\$3,643,019	\$2,118,210
West Virginia State University	\$5,031,000	\$0	\$53,000	\$985,000	\$1,465,000	\$1,417,000
Winston-Salem State University	\$6,715,790	\$310,269	\$383,214	\$1,164,427	\$2,373,318	\$2,413,913
Total	\$512,097,851	\$74,319,442	\$56,794,780	\$91,841,433	\$192,904,498	\$162,901,323

Appendix 13. (Continued)	Expenditures 1986-2006					
	1986					
TMCF Member Institution	Scholarships Unrestricted	Scholarships Restricted	Educational Mandatory Transfers	Educational Expenditures & Transfers	Hospitals	Current Funds Expenditures
Alabama A&M University	\$47,080	\$2,699,511	\$667,514	\$32,258,872	0	\$35,094,262
Alabama State University	\$341,108	\$3,931,087	\$346,917	\$24,569,104	\$0	\$29,330,043
Albany State University	\$222,152	\$1,845,337	\$0	\$15,343,318	\$0	\$17,122,815
Alcorn State University	\$805,408	\$3,383,835	\$25,923	\$20,697,754	\$0	\$24,395,854
Bluefield State College	\$254,390	\$1,179,255	\$56,861	\$7,263,997	\$0	\$7,938,281
Bowie State University	\$100,095	\$1,023,645	\$0	\$14,264,566	\$0	\$16,450,011
Central State University	\$326,534	\$3,058,762	\$379,212	\$17,550,101	\$0	\$31,662,227
Charles Drew University of Medicine and Science						
Cheyney University of Pennsylvania	\$152,921	\$2,379,789	\$0	\$17,689,060	\$0	\$20,595,330
Chicago State University	\$800,975	\$5,861,936	\$38,137	\$37,374,603	\$0	\$38,515,143
Coppin State University	\$162,859	\$2,545,001	\$0	\$14,911,781	\$0	\$15,395,159
CUNY Medgar Evers College	\$236,000	\$2,008,000	\$8,000	\$17,481,000	\$0	\$17,481,000
CUNY York College	\$341,000	\$2,554,000	\$7,000	\$26,368,000	\$0	\$26,368,000
Delaware State University	\$578,897	\$1,291,536	\$0	\$19,926,531	\$0	\$22,317,664
Elizabeth City State University	\$196,034	\$2,170,739	\$0	\$14,187,273	\$0	\$18,786,707
Fayetteville State University	\$120,336	\$3,248,385	\$10,819	\$18,752,807	\$0	\$22,580,467
Florida Agricultural and Mechanical University	\$593,783	\$5,136,499	\$715,359	\$51,862,254	\$0	\$55,709,452
Fort Valley State University	\$0	\$2,199,778	\$0	\$18,677,818	\$0	\$20,773,871
Grambling State University	\$1,654,736	\$7,387,259	\$75,005	\$32,512,450	\$0	\$39,987,766
Harris-Stowe State University	\$53,410	\$687,689	\$28,000	\$6,085,896	\$0	\$6,235,574
Howard University	\$4,794,821	\$6,424,547	\$1,356,173	\$225,883,455	\$124,284,102	\$359,423,552
Jackson State University	\$1,378,418	\$7,664,590	\$506,118	\$42,100,105	\$0	\$48,275,291
Kentucky State University	\$182,028	\$1,260,133	\$1,626,916	\$20,658,930	\$0	\$23,058,466
Langston University	\$141,005	\$1,024,775	\$0	\$10,744,523	\$0	\$12,557,347
Lincoln University	\$1,055,109	\$1,377,024	\$61,194	\$19,591,211	\$0	\$21,634,841
Lincoln University of Pennsylvania	\$195,445	\$1,931,417	\$437,748	\$15,201,932	\$0	\$17,655,379
Mississippi Valley State University	\$854,654	\$3,821,461	\$0	\$15,607,486	\$0	\$18,632,625
Morgan State University	\$503,955	\$3,257,383	\$0	\$32,348,386	\$0	\$36,028,455
Norfolk State University	\$946,549	\$5,628,892	\$0	\$37,456,806	\$0	\$45,128,745
North Carolina A & T State University	\$434,109	\$4,268,801	\$0	\$46,580,174	\$0	\$55,477,803
North Carolina Central University	\$417,019	\$4,308,451	\$0	\$32,719,361	\$0	\$39,659,926
Prairie View A & M University	\$7,651,662	\$5,717,824	\$0	\$51,694,612	\$0	\$59,928,329
Savannah State University	\$0	\$1,838,790	\$0	\$15,432,172	\$0	\$17,165,387
South Carolina State University	\$0	\$4,309,011	\$588,803	\$29,916,616	\$0	\$36,424,186
Southern University and A & M College	\$379,932	\$8,188,008	\$0	\$55,550,948	\$0	\$63,519,180
Southern University at New Orleans	\$105,863	\$2,016,248	\$227,430	\$14,158,407	\$0	\$14,627,401
Southern University at Shreveport	\$30,404	\$612,233	\$72,026	\$6,307,331	\$0	\$6,442,862
Tennessee State University	\$217,257	\$5,416,746	\$0	\$45,797,611	\$0	\$49,255,981
Texas Southern University	\$2,063,825	\$3,773,796	\$335,415	\$39,811,553	\$0	\$45,968,863
Tuskegee University	\$788,773	\$4,366,673	\$540,547	\$37,279,541	\$0	\$41,985,278
University of Arkansas at Pine Bluff	\$250,067	\$3,398,255	\$324,048	\$18,214,202	\$0	\$20,773,577
University of Maryland Eastern Shore	\$649,696	\$1,084,060	\$83,369	\$14,563,290	\$0	\$17,418,659
University of the District of Columbia	\$1,348,662	\$1,760,237	\$410,221	\$80,916,909	\$0	\$81,758,946
University of the Virgin Islands	\$138,862	\$585,607	\$715,000	\$16,195,858	\$0	\$18,127,096
Virginia State University	\$792,177	\$3,314,671	\$0	\$27,609,996	\$0	\$34,025,885
West Virginia State University	\$151,465	\$1,203,035	\$0	\$11,411,500	\$0	\$13,852,500
Winston-Salem State University	\$207,565	\$2,641,337	\$0	\$17,855,994	\$0	\$22,790,490
Total	\$32,667,040	\$145,786,048	\$9,643,755	\$1,389,386,094	\$124,284,102	\$1,688,336,676

Appendix 14.	Expenditures 1986-2006					
	1996					
	TMCF Member Institution	Instruction	Research	Public Service	Student Services	Institutional Support
Alabama A&M University	\$15,659,694	\$8,815,611	\$4,965,952	\$4,849,706	\$12,120,165	\$3,761,606
Alabama State University	\$12,705,389	\$1,038,235	\$1,648,088	\$5,787,762	\$10,176,872	\$5,320,246
Albany State University	\$11,918,498	\$0	\$314,904	\$1,951,908	\$7,129,332	\$2,157,801
Alcorn State University	\$13,928,629	\$3,231,794	\$4,234,154	\$2,453,327	\$3,255,198	\$2,845,714
Bluefield State College	\$5,289,020	\$7,901	\$286,520	\$1,631,595	\$1,923,991	\$1,218,264
Bowie State University	\$13,440,787	\$1,313,040	\$176,124	\$2,484,642	\$7,836,949	\$2,911,599
Central State University	\$8,091,330	\$7,488,315	\$886,019	\$3,784,810	\$6,248,888	\$3,941,542
Charles Drew University of Medicine and Science						
Cheyney University of Pennsylvania	\$8,274,155	\$151,905	\$0	\$2,122,188	\$5,777,984	\$3,358,087
Chicago State University	\$28,246,270	\$1,744,397	\$3,364,683	\$5,138,147	\$8,852,193	\$6,491,143
Coppin State University	\$9,321,200	\$116,266	\$0	\$2,846,195	\$4,787,661	\$2,818,092
CUNY Medgar Evers College	\$13,894,000	\$1,279,000	\$300,000	\$2,190,000	\$6,276,000	\$3,513,000
CUNY York College	\$16,732,000	\$4,000	\$223,000	\$2,589,000	\$6,794,000	\$6,716,000
Delaware State University	\$16,215,234	\$2,298,645	\$1,387,577	\$4,790,390	\$5,745,848	\$3,102,775
Elizabeth City State University	\$9,047,031	\$720,253	\$742,835	\$2,240,522	\$5,667,424	\$3,276,184
Fayetteville State University	\$15,521,270	\$602,254	\$1,394,410	\$1,881,453	\$4,824,720	\$3,250,655
Florida Agricultural and Mechanical University	\$47,155,436	\$18,984,658	\$4,361,834	\$5,008,705	\$11,800,056	\$9,251,532
Fort Valley State University	\$10,388,654	\$2,473,942	\$2,564,736	\$3,357,391	\$5,079,210	\$2,749,311
Grambling State University	\$22,354,232	\$1,131,117	\$0	\$2,358,095	\$6,089,817	\$7,029,727
Harris-Stowe State University	\$4,286,109	\$0	\$833,970	\$1,500,726	\$2,470,384	\$1,042,002
Howard University	\$122,764,249	\$29,311,249	\$16,431,661	\$16,008,421	\$36,004,138	\$22,677,992
Jackson State University						
Kentucky State University	\$9,545,699	\$2,772,743	\$3,094,462	\$2,955,395	\$4,829,602	\$3,425,351
Langston University	\$6,418,981	\$2,520,951	\$2,602,359	\$2,096,379	\$1,788,080	\$1,447,293
Lincoln University	\$8,152,644	\$2,834,597	\$3,603,079	\$2,117,139	\$3,866,923	\$3,332,020
Lincoln University of Pennsylvania	\$8,840,922	\$1,180,545	\$0	\$2,501,469	\$4,067,942	\$4,188,576
Mississippi Valley State University	\$7,870,917	\$0	\$2,195,503	\$2,165,451	\$3,167,374	\$2,511,997
Morgan State University	\$20,766,090	\$12,264,538	\$0	\$3,127,982	\$10,651,223	\$7,392,737
Norfolk State University	\$23,949,435	\$2,468,184	\$972,701	\$4,599,404	\$8,060,291	\$4,736,608
North Carolina A & T State University	\$34,240,570	\$12,447,152	\$4,731,793	\$3,135,922	\$8,860,105	\$9,529,562
North Carolina Central University	\$24,866,968	\$1,444,833	\$797,827	\$2,290,988	\$7,675,424	\$5,199,497
Prairie View A & M University	\$18,813,868	\$8,029,819	\$3,966,613	\$3,256,944	\$7,987,453	\$6,593,141
Savannah State University						
South Carolina State University	\$17,724,199	\$1,952,778	\$2,438,146	\$2,993,822	\$6,667,223	\$5,084,675
Southern University and A & M College	\$30,208,042	\$9,173,825	\$3,882,079	\$5,815,456	\$11,046,389	\$6,657,132
Southern University at New Orleans	\$8,253,439	\$100,977	\$951,105	\$2,167,603	\$2,998,173	\$2,018,948
Southern University at Shreveport	\$2,393,572	\$51,575	\$23,101	\$1,600,476	\$2,043,336	\$496,533
Tennessee State University	\$33,248,952	\$7,890,350	\$4,481,426	\$8,228,933	\$6,416,214	\$6,793,755
Texas Southern University	\$29,587,640	\$3,710,134	\$96,643	\$2,607,546	\$11,788,720	\$6,497,817
Tuskegee University						
University of Arkansas at Pine Bluff	\$10,694,139	\$4,605,894	\$1,627,270	\$2,062,812	\$4,582,179	\$3,176,438
University of Maryland Eastern Shore	\$11,700,446	\$3,552,711	\$160,263	\$1,565,223	\$4,488,816	\$4,525,255
University of the District of Columbia						
University of the Virgin Islands	\$10,113,164	\$2,905,319	\$2,566,479	\$1,640,506	\$6,453,450	\$4,462,947
Virginia State University	\$12,676,657	\$3,171,603	\$3,281,170	\$2,365,790	\$5,375,822	\$4,426,468
West Virginia State University	\$9,815,690	\$9,666	\$533,926	\$2,240,948	\$3,267,214	\$2,387,772
Winston-Salem State University	\$12,219,729	\$1,299,571	\$810,609	\$1,551,186	\$5,999,312	\$2,921,301
Total	\$757,334,950	\$165,100,347	\$86,933,021	\$138,062,357	\$290,942,095	\$195,239,095

Appendix 14. (Continued)	Expenditures 1986-2006					
	1996					
TMCF Member Institution	Scholarships Unrestricted	Educational Mandatory Transfers	Educational Non-Mandatory Transfers	Hospitals	Current Funds Expenditures	Auxiliary Enterprises
Alabama A&M University	\$5,366,148	\$0	\$0	0	\$66,424,951	\$6,678,890
Alabama State University	\$11,002,499	\$1,301,764	\$8,275,883	0	\$69,521,281	\$8,531,611
Albany State University	\$10,355,503	\$0	\$0	0	\$40,183,172	\$4,705,735
Alcorn State University	\$8,683,739	\$10,919	\$0	0	\$44,291,552	\$4,270,184
Bluefield State College	\$4,079,838	\$11,667	\$548,436	0	\$17,196,452	\$1,036,921
Bowie State University	\$2,827,061	\$211,888	\$597,771	0	\$40,030,002	\$5,691,882
Central State University	\$6,023,922	\$0	\$0	0	\$42,817,451	\$4,613,086
Charles Drew University of Medicine and Science						
Cheyney University of Pennsylvania	\$3,145,820	\$278,680	\$4,936	0	\$27,093,749	\$2,925,136
Chicago State University	\$9,483,981	\$0	\$0	0	\$71,093,677	\$3,650,675
Coppin State University	\$4,121,387	\$131,113	\$295,042	0	\$29,565,063	\$2,716,775
CUNY Medgar Evers College	\$10,895,000	\$10,000	\$0	0	\$41,250,000	\$65,000
CUNY York College	\$10,217,000	\$2,000	\$0	0	\$45,548,000	\$546,000
Delaware State University	\$4,266,176	\$0	(\$288,983)	0	\$47,290,445	\$6,779,952
Elizabeth City State University	\$5,094,726	\$0	\$457,651	0	\$37,076,434	\$7,422,482
Fayetteville State University	\$5,754,083	\$12,888	\$0	0	\$43,031,838	\$5,440,748
Florida Agricultural and Mechanical University	\$47,783,564	\$103,870	\$2,318,359	0	\$175,995,914	\$11,916,611
Fort Valley State University	\$4,831,928	\$0	\$426,144	0	\$38,800,271	\$4,446,971
Grambling State University	\$12,743,638	\$0	\$1,671,078	0	\$77,417,655	\$18,452,488
Harris-Stowe State University	\$2,097,387	\$14,667	\$4,000	0	\$13,340,421	\$0
Howard University	\$25,917,070	\$13,416,571	(\$8,622,930)	\$228,265,000	\$551,302,333	\$18,712,259
Jackson State University						
Kentucky State University	\$3,742,675	\$3,141,304	\$1,579,925	0	\$40,216,920	\$3,186,951
Langston University	\$5,226,562	\$0	\$0	0	\$28,106,617	\$3,647,002
Lincoln University	\$2,203,770	\$208,367	\$1,970,197	0	\$32,365,567	\$1,981,182
Lincoln University of Pennsylvania	\$2,482,938	\$0	\$0	0	\$28,669,369	\$3,668,180
Mississippi Valley State University	\$5,805,412	\$190,680	(\$332,621)	0	\$29,359,757	\$4,426,264
Morgan State University	\$11,343,663	\$12,512	\$2,287,869	0	\$84,708,140	\$12,595,563
Norfolk State University	\$32,375,916	\$41,667	(\$220,892)	0	\$98,867,841	\$15,747,658
North Carolina A & T State University	\$10,567,512	\$6,689	\$1,433,815	0	\$114,866,282	\$15,194,263
North Carolina Central University	\$6,174,661	\$9,335	\$154,522	0	\$67,890,327	\$11,395,510
Prairie View A & M University	\$11,403,615	\$714,493	\$2,733,677	0	\$80,037,080	\$13,354,546
Savannah State University						
South Carolina State University	\$5,965,864	\$0	\$0	0	\$59,015,469	\$11,661,535
Southern University and A & M College	\$15,146,702	\$0	(\$625,852)	0	\$105,348,239	\$12,613,871
Southern University at New Orleans	\$6,000,138	\$214,604	\$90,000	0	\$27,284,407	\$1,201,861
Southern University at Shreveport	\$1,634,316	\$0	\$70,045	0	\$9,006,884	\$95,331
Tennessee State University	\$9,596,278	\$0	\$0	0	\$89,460,521	\$7,098,899
Texas Southern University	\$9,631,676	\$2,975,674	\$0	0	\$81,034,780	\$5,330,654
Tuskegee University						
University of Arkansas at Pine Bluff	\$5,930,707	\$415,774	\$19,025	0	\$40,701,007	\$4,182,858
University of Maryland Eastern Shore	\$4,507,186	\$832,671	(\$3,383,597)	0	\$40,150,138	\$9,037,636
University of the District of Columbia						
University of the Virgin Islands	\$2,325,245	\$1,063,282	\$0	0	\$36,987,409	\$3,726,260
Virginia State University	\$6,216,612	\$42,505	(\$136,987)	0	\$53,636,044	\$12,635,751
West Virginia State University	\$2,937,606	\$0	\$0	0	\$27,568,547	\$4,634,491
Winston-Salem State University	\$2,794,689	\$0	\$951,883	0	\$38,083,276	\$6,805,325
Total	\$358,704,213	\$25,375,584	\$12,278,396	\$228,265,000	\$2,732,635,282	\$282,824,997

Appendix 15.	Expenditures 1986-2006					
	2006					
TMCF Member Institution	Instruction	Research	Public Service	Student Services	Institutional Support	Operation of plant
Alabama A&M University	\$25,467,610	\$15,256,037	\$12,309,176	\$8,990,947	\$19,360,489	\$6,644,557
Alabama State University	\$25,962,545	\$1,253,134	\$5,217,202	\$8,793,363	\$16,985,150	\$8,020,540
Albany State University	\$19,863,684	\$1,451,200	\$368,080	\$2,594,330	\$9,867,804	\$4,550,843
Alcorn State University	\$18,095,696	\$6,592,823	\$3,555,211	\$4,329,888	\$7,216,325	\$6,293,568
Bluefield State College	\$7,137,681	\$109,836	\$702,034	\$2,051,715	\$3,165,804	\$2,080,965
Bowie State University	\$24,538,417	\$2,322,184	\$256,167	\$3,865,703	\$13,116,536	\$5,800,004
Central State University	\$9,175,810	\$563,597	\$6,675,261	\$4,011,981	\$7,655,066	\$4,362,369
Charles Drew University of Medicine and Science						
Cheyney University of Pennsylvania	\$10,683,462	\$280,110	\$235,023	\$3,250,694	\$10,380,654	\$5,190,178
Chicago State University	\$36,655,375	\$3,863,448	\$6,192,057	\$11,056,396	\$9,336,983	\$6,402,239
Coppin State University	\$16,616,070	\$195,960	\$0	\$5,293,926	\$15,197,418	\$6,189,322
CUNY Medgar Evers College	\$31,503,277	\$825,814	\$1,820,000	\$5,853,354	\$7,891,716	\$7,409,000
CUNY York College	\$31,323,615	\$1,654,376	\$325,000	\$6,570,813	\$10,048,449	\$9,797,000
Delaware State University	\$25,957,109	\$6,647,128	\$1,783,257	\$11,496,827	\$9,896,425	\$5,150,081
Elizabeth City State University	\$14,075,861	\$612,469	\$1,739,345	\$4,455,718	\$8,915,422	\$10,787,517
Fayetteville State University	\$29,031,392	\$1,183,124	\$3,185,061	\$3,849,135	\$8,359,490	\$10,979,071
Florida Agricultural and Mechanical University	\$66,164,760	\$25,355,523	\$5,719,088	\$3,722,898	\$47,810,893	\$18,834,634
Fort Valley State University	\$12,586,513	\$3,952,375	\$2,628,062	\$3,838,723	\$6,393,990	\$5,189,648
Grambling State University	\$22,737,090	\$527,826	\$150,791	\$4,540,911	\$10,531,259	\$4,958,625
Harris-Stowe State University	\$6,784,929	\$0	\$1,181,319	\$1,443,257	\$4,847,660	\$1,410,788
Howard University						
Jackson State University	\$38,662,096	\$27,779,106	\$3,461,018	\$11,078,343	\$27,197,223	\$10,745,326
Kentucky State University	\$11,672,453	\$5,129,031	\$4,142,848	\$4,951,711	\$8,365,524	\$5,180,738
Langston University	\$11,048,041	\$4,416,390	\$9,968,141	\$4,992,699	\$3,712,435	\$3,691,231
Lincoln University	\$10,322,258	\$3,589,170	\$3,850,531	\$4,249,271	\$5,029,313	\$3,002,746
Lincoln University of Pennsylvania						
Mississippi Valley State University	\$13,524,140	\$384,607	\$3,162,607	\$5,178,798	\$5,887,310	\$9,832,180
Morgan State University	\$40,221,255	\$28,104,086	\$164,374	\$5,669,102	\$20,810,581	\$14,917,245
Norfolk State University	\$34,258,196	\$5,971,782	\$2,214,201	\$5,214,391	\$15,499,047	\$10,306,986
North Carolina A & T State University	\$61,404,177	\$19,176,278	\$5,990,643	\$6,118,383	\$19,215,222	\$17,986,559
North Carolina Central University	\$52,767,539	\$5,048,741	\$2,133,343	\$3,822,593	\$17,250,126	\$13,706,741
Prairie View A & M University	\$36,891,897	\$9,235,607	\$6,840,303	\$7,712,613	\$15,684,743	\$12,932,574
Savannah State University	\$12,807,464	\$1,454,993	\$2,182,564	\$2,815,832	\$6,648,194	\$5,344,945
South Carolina State University	\$28,225,875	\$4,499,170	\$7,114,116	\$12,389,253	\$9,791,991	\$7,129,921
Southern University and A & M College	\$40,961,403	\$7,580,018	\$6,124,084	\$8,431,710	\$20,906,205	\$12,213,484
Southern University at New Orleans	\$7,082,066	\$294,874	\$878,366	\$2,358,665	\$11,297,083	\$1,779,652
Southern University at Shreveport	\$4,255,751	\$155,765	\$1,092,204	\$6,319,174	\$3,931,294	\$1,147,229
Tennessee State University	\$57,101,922	\$12,238,161	\$6,378,082	\$15,333,687	\$13,745,607	\$15,043,459
Texas Southern University	\$51,073,003	\$5,766,164	\$2,090,760	\$12,072,956	\$21,793,072	\$17,937,922
Tuskegee University						
University of Arkansas at Pine Bluff	\$11,849,594	\$6,451,099	\$7,358,489	\$4,134,446	\$5,540,952	\$7,054,309
University of Maryland Eastern Shore	\$24,599,654	\$13,991,190	\$466,451	\$3,762,096	\$8,110,807	\$9,481,405
University of the District of Columbia	\$40,256,389	\$4,181,038	\$2,803,371	\$7,449,208	\$17,306,273	\$8,810,781
University of the Virgin Islands	\$13,831,080	\$4,539,674	\$6,392,667	\$2,632,664	\$14,687,468	\$6,104,481
Virginia State University	\$25,822,188	\$3,005,791	\$6,327,740	\$4,003,022	\$8,381,692	\$13,610,408
West Virginia State University	\$17,205,772	\$3,268,257	\$2,662,184	\$2,981,180	\$6,955,128	\$5,101,722
Winston-Salem State University	\$34,096,567	\$1,315,708	\$2,280,875	\$3,190,437	\$12,976,622	\$10,313,463
Total	\$1,114,301,676	\$250,223,664	\$150,122,096	\$246,872,813	\$527,701,445	\$353,426,456

Appendix 15. (Continued)	Expenditures 1986-2006	
	2006	
TMCF Member Institution	Scholarships Unrestricted	Total Operating Expenses
Alabama A&M University	\$11,988,150	\$120,262,721
Alabama State University	\$12,634,373	\$96,858,491
Albany State University	\$5,071,321	\$54,585,767
Alcorn State University	\$6,180,239	\$64,746,957
Bluefield State College	\$1,459,761	\$20,929,861
Bowie State University	\$1,492,171	\$66,071,852
Central State University	\$2,172,221	\$51,253,759
Charles Drew University of Medicine and Science		
Cheyney University of Pennsylvania	\$1,580,079	\$41,946,782
Chicago State University	\$5,075,461	\$106,102,036
Coppin State University	\$0	\$53,691,008
CUNY Medgar Evers College	\$3,705,832	\$65,345,805
CUNY York College	\$5,997,255	\$70,391,666
Delaware State University	\$0	\$78,060,905
Elizabeth City State University	\$1,021,284	\$58,034,146
Fayetteville State University	\$7,400,405	\$85,961,814
Florida Agricultural and Mechanical University	\$26,579,794	\$264,907,757
Fort Valley State University	\$2,033,044	\$49,791,870
Grambling State University	\$7,248,916	\$77,199,573
Harris-Stowe State University	\$1,435,380	\$19,675,989
Howard University		
Jackson State University	\$21,155,895	\$166,765,221
Kentucky State University	\$5,003,747	\$54,878,438
Langston University	\$1,262,180	\$50,495,594
Lincoln University	\$468,097	\$40,929,349
Lincoln University of Pennsylvania		
Mississippi Valley State University	\$8,827,205	\$58,273,845
Morgan State University	\$1,683,735	\$148,233,631
Norfolk State University	\$11,473,945	\$122,042,026
North Carolina A & T State University	\$9,722,420	\$204,614,716
North Carolina Central University	\$8,236,268	\$144,736,748
Prairie View A & M University	\$12,096,369	\$139,289,117
Savannah State University	\$933,897	\$45,560,682
South Carolina State University	\$9,251,971	\$100,421,880
Southern University and A & M College	\$13,318,933	\$150,925,679
Southern University at New Orleans	\$3,431,276	\$32,509,246
Southern University at Shreveport	\$3,894,272	\$22,679,232
Tennessee State University	\$5,440,474	\$152,882,943
Texas Southern University	\$21,920,918	\$161,478,926
Tuskegee University		
University of Arkansas at Pine Bluff	\$5,938,457	\$65,223,156
University of Maryland Eastern Shore	\$4,321,554	\$85,245,116
University of the District of Columbia	\$5,305,635	\$110,702,137
University of the Virgin Islands	\$5,359,606	\$64,756,798
Virginia State University	\$1,309,358	\$94,883,023
West Virginia State University	\$4,470,245	\$54,284,892
Winston-Salem State University	\$5,213,096	\$96,347,420
Total	\$273,115,239	\$3,813,978,574

Appendix 16.	College Costs 1986-2006					
	Undergraduate					
	1986		1996		2006	
	Tuition & Fees In-State	Tuition & Fees Out-of-State	Tuition & Fees In-State	Tuition & Fees Out-of-State	Tuition & Fees In-State	Tuition & Fees Out-of-State
Tuition & Fees In-State		Tuition & Fees Out-of-State		Tuition & Fees In-State		Tuition & Fees Out-of-State
TMCF Member Institution						
Alabama A&M University	\$980	\$1,872	\$2,312	\$4,152	\$3,120	\$6,240
Alabama State University	\$969	\$1,929	\$2,090	\$3,890	\$4,008	\$8,016
Albany State University	\$442	\$1,136	\$2,139	\$4,434	\$2,548	\$10,193
Alcorn State University	\$1,550	\$2,732	\$2,389	\$4,891	\$3,300	\$3,300
Bluefield State College	\$890	\$2,400	\$2,000	\$4,660	\$3,648	\$7,760
Bowie State University	\$1,683	\$3,003	\$3,103	\$7,026	\$4,286	\$13,591
Central State University			\$3,318	\$7,293	\$2,890	\$9,058
Charles Drew University of Medicine and Science					\$7,000	\$7,000
Cheyney University of Pennsylvania	\$1,880	\$3,276	\$3,922	\$9,120	\$5,038	\$12,598
Chicago State University	\$1,220	\$3,380	\$2,420	\$6,464	\$5,090	\$10,538
Coppin State University	\$1,528	\$2,848	\$2,867	\$6,872	\$3,527	\$10,550
CUNY Medgar Evers College	\$1,276	\$2,076	\$3,282	\$6,882	\$4,000	\$8,640
CUNY York College	\$1,321	\$2,621	\$3,292	\$6,892	\$4,000	\$8,640
Delaware State University	\$906	\$2,082	\$2,636	\$6,236	\$5,366	\$11,664
Elizabeth City State University	\$834	\$3,688	\$1,468	\$7,784	\$1,490	\$9,829
Fayetteville State University	\$780	\$4,028			\$1,746	\$11,482
Florida Agricultural and Mechanical University	\$1,143	\$3,757	\$1,863	\$7,108	\$2,211	\$13,565
Fort Valley State University	\$1,326	\$3,408	\$2,040	\$5,919	\$2,548	\$10,193
Grambling State University	\$1,154	\$2,234	\$2,112	\$4,262	\$2,232	\$2,232
Harris-Stowe State University	\$439	\$860	\$1,776	\$3,498	\$3,648	\$7,187
Howard University	\$3,915	\$3,915	\$8,725	\$8,725	\$12,180	\$12,180
Jackson State University	\$1,472	\$2,654	\$2,380	\$4,974	\$4,224	\$9,482
Kentucky State University	\$992	\$2,872	\$1,950	\$5,430	\$3,900	\$10,450
Langston University	\$685	\$1,746	\$1,707	\$4,152	\$2,190	\$6,840
Lincoln University	\$1,200	\$2,400	\$2,076	\$4,094	\$3,696	\$6,768
Lincoln University of Pennsylvania	\$2,130	\$3,130	\$4,180	\$6,490	\$5,420	\$9,224
Mississippi Valley State University	\$1,500	\$2,682	\$2,278	\$4,780	\$4,247	\$9,701
Morgan State University	\$1,536	\$3,099	\$3,126	\$7,288	\$4,280	\$12,040
Norfolk State University	\$1,308	\$2,420	\$2,865	\$6,492	\$2,580	\$12,900
North Carolina A & T State University	\$849	\$4,097	\$1,561	\$8,715	\$1,994	\$11,436
North Carolina Central University	\$822	\$4,070	\$1,595	\$8,749	\$2,078	\$11,822
Prairie View A & M University	\$866	\$3,986	\$2,146	\$8,566	\$3,765	\$12,014
Savannah State University	\$1,335	\$3,417	\$2,130	\$6,009	\$2,548	\$10,193
South Carolina State University	\$1,200	\$2,400	\$2,730	\$5,390	\$514	\$862
Southern University and A & M College	\$1,124	\$2,646	\$2,028	\$4,808	\$3,602	\$3,602
Southern University at New Orleans	\$1,138	\$1,558	\$1,662	\$3,426	\$1,894	\$1,894
Southern University at Shreveport			\$1,110	\$2,240	\$1,444	\$2,574
Tennessee State University	\$1,076	\$3,506	\$1,916	\$6,252	\$4,408	\$4,408
Texas Southern University	\$870	\$3,990	\$1,610	\$8,030	\$1,348	\$7,145
Tuskegee University	\$4,200	\$4,200	\$8,020	\$8,020	\$12,400	\$12,400
University of Arkansas at Pine Bluff	\$860	\$2,120	\$1,860	\$4,068	\$3,300	\$7,710
University of Maryland Eastern Shore	\$1,502	\$4,198	\$3,036	\$7,646	\$4,112	\$10,679
University of the District of Columbia	\$634	\$2,434	\$1,502	\$4,334	\$2,160	\$4,800
University of the Virgin Islands	\$742	\$1,031	\$2,106	\$6,126	\$3,300	\$9,900
Virginia State University	\$1,800	\$3,100	\$3,291	\$7,478	\$3,007	\$10,021
West Virginia State University	\$453	\$1,208	\$2,116	\$5,158	\$3,776	\$8,874
Winston-Salem State University	\$758	\$3,612	\$1,414	\$7,730	\$1,651	\$10,291
Average	\$1,257	\$2,814	\$2,581	\$6,057	\$3,653	\$8,776

Appendix 17.	College Costs 1986-2006					
	Graduate					
	1986		1996		2006	
TMCF Member Institution	Tuition & Fees In-State	Tuition & Fees	Tuition & Fees In-State	Tuition & Fees	Tuition & Fees In-State	Tuition & Fees
		Out-of-State		Out-of-State		Out-of-State
Alabama A&M University			\$2,704	\$5,368	\$3,564	\$7,128
Alabama State University	\$1,155	\$2,235	\$2,376	\$4,416	\$4,608	\$9,216
Albany State University	\$442	\$1,136	\$2,217	\$4,629	\$2,286	\$9,144
Alcorn State University	\$1,550	\$2,732	\$2,144	\$4,646	\$3,300	\$3,300
Bluefield State College						
Bowie State University	\$1,464	\$1,464	\$3,620	\$6,020	\$7,344	\$14,304
Central State University			\$2,500	\$4,000	\$6,696	\$11,496
Charles Drew University of Medicine and Science					\$8,700	\$8,700
Cheyney University of Pennsylvania	\$1,860	\$2,052	\$3,748	\$6,434	\$6,048	\$9,678
Chicago State University	\$1,352	\$3,776	\$2,528	\$6,788	\$4,080	\$8,016
Coppin State University	\$1,431	\$1,431	\$2,627	\$3,977	\$3,726	\$6,750
CUNY Medgar Evers College						
CUNY York College					\$6,400	\$12,000
Delaware State University	\$450	\$540	\$2,662	\$6,262	\$5,366	\$11,664
Elizabeth City State University					\$1,549	\$10,042
Fayetteville State University	\$595	\$3,843			\$2,118	\$11,708
Florida Agricultural and Mechanical University	\$1,436	\$4,158	\$2,824	\$9,321	\$4,326	\$18,522
Fort Valley State University	\$1,326	\$3,408	\$2,118	\$6,192	\$3,044	\$12,136
Grambling State University	\$754	\$1,564	\$1,862	\$4,012	\$2,232	\$2,232
Harris-Stowe State University						
Howard University	\$4,515	\$4,515	\$10,005	\$10,005	\$14,910	\$14,910
Jackson State University	\$1,510	\$2,692	\$2,380	\$4,974	\$4,182	\$9,482
Kentucky State University	\$1,040	\$3,120	\$2,130	\$5,970	\$5,400	\$12,600
Langston University			\$1,561	\$3,841	\$2,334	\$6,936
Lincoln University	\$792	\$1,584	\$1,986	\$3,912	\$3,402	\$6,300
Lincoln University of Pennsylvania	\$2,525	\$4,025	\$5,580	\$8,940	\$7,842	\$14,012
Mississippi Valley State University			\$2,285	\$4,780	\$4,359	\$9,927
Morgan State University			\$3,174	\$5,074	\$4,896	\$8,604
Norfolk State University	\$1,548	\$2,588	\$3,248	\$6,843	\$4,344	\$18,096
North Carolina A & T State University	\$849	\$4,097	\$1,561	\$8,715	\$2,066	\$11,651
North Carolina Central University	\$795	\$4,043	\$1,590	\$8,744	\$2,550	\$12,131
Prairie View A & M University	\$770	\$3,266	\$1,072	\$3,572	\$2,799	\$7,785
Savannah State University	\$1,335	\$3,417	\$2,022	\$4,074	\$3,044	\$12,172
South Carolina State University	\$1,200	\$2,400	\$2,730	\$2,730	\$6,728	\$13,460
Southern University and A & M College	\$1,144	\$2,290	\$2,046	\$3,822	\$3,610	\$3,610
Southern University at New Orleans	\$1,158	\$1,192	\$2,400	\$3,918	\$2,714	\$2,714
Southern University at Shreveport						
Tennessee State University	\$1,388	\$3,818	\$2,502	\$6,838	\$5,672	\$5,672
Texas Southern University	\$738	\$3,234	\$2,450	\$8,150	\$1,513	\$3,836
Tuskegee University	\$4,200	\$4,200	\$8,020	\$8,020	\$12,400	\$12,400
University of Arkansas at Pine Bluff			\$1,476	\$3,456	\$3,384	\$7,848
University of Maryland Eastern Shore	\$1,704	\$2,982	\$2,624	\$4,604	\$5,400	\$9,792
University of the District of Columbia	\$1,234	\$2,434	\$2,900	\$5,078	\$4,045	\$6,300
University of the Virgin Islands			\$3,024	\$6,030	\$4,950	\$9,900
Virginia State University	\$1,900	\$3,200	\$3,579	\$8,210	\$4,029	\$10,929
West Virginia State University					\$4,154	\$9,762
Winston-Salem State University					\$2,010	\$10,503
Average	\$1,409	\$2,821	\$2,872	\$5,740	\$4,608	\$9,706

Appendix 18.	Endowments 1986-2006					
	1986		1996		2006	
	Beginning Value	Ending Value	Beginning Value	Ending Value	Beginning Value	Ending Value
Alabama A&M University	\$301,328	\$374,576				
Alabama State University			\$737,307	\$2,290,483	\$39,552,627	\$46,135,768
Albany State University					\$147,611,553	\$147,611,553
Alcorn State University	\$209,871	\$209,871	\$209,871	\$209,871	\$209,871	\$1,628,069
Bluefield State College	\$0	\$211,883	\$4,071,576	\$4,114,887	\$7,639,072	\$7,882,583
Bowie State University					\$3,512,851	\$4,024,278
Central State University	\$370,480	\$417,531	\$1,167,175	\$1,650,469		
Charles Drew University of Medicine and Science						
Cheyney University of Pennsylvania					\$2,095,137	\$2,208,918
Chicago State University					\$1,742,884	\$1,774,769
Coppin State University			\$66,852	\$0	\$458,132	\$690,030
CUNY Medgar Evers College					\$102,000	\$109,000
CUNY York College			\$43,000	\$41,000		
Delaware State University	\$439,052	\$564,916	\$6,333,992	\$7,506,301	\$13,760,424	\$17,814,792
Elizabeth City State University	\$104,057	\$104,113	\$691,935	\$987,220	\$2,624,054	\$3,151,597
Fayetteville State University	\$0	\$0	\$2,915,792	\$3,025,544	\$8,465,541	\$10,079,092
Florida Agricultural and Mechanical University						
Fort Valley State University	\$86,392	\$86,392	\$972,062	\$1,033,736	\$1,557,180	\$201,870
Grambling State University			\$1,213,585	\$1,416,776	\$2,942,800	\$2,952,534
Harris-Stowe State University	\$14,780	\$23,200	\$81,012	\$120,028	\$656,338	\$822,540
Howard University	\$35,930,394	\$45,169,981	\$138,595,372	\$147,577,164		
Jackson State University					\$10,250,314	\$11,819,222
Kentucky State University			\$623,395	\$674,178	\$7,781,270	\$8,457,808
Langston University	\$0	\$129,225	\$1,074,164	\$1,060,903		
Lincoln University	\$0	\$19,591	\$73,294	\$76,699	\$1,296,833	\$1,309,803
Lincoln University of Pennsylvania	\$2,989,437	\$3,369,095				
Mississippi Valley State University			\$460,896	\$490,622	\$1,506,150	\$1,700,283
Morgan State University	\$204,882	\$208,050	\$711,018	\$758,785	\$2,348,257	\$2,270,485
Norfolk State University					\$6,088,777	\$7,382,391
North Carolina A & T State University	\$259,877	\$472,032	\$4,777,491	\$6,185,207	\$14,884,312	\$15,792,913
North Carolina Central University	\$682,817	\$723,168	\$7,689,608	\$8,420,441	\$14,359,165	\$15,079,548
Prairie View A & M University	\$1,120,456	\$1,251,758	\$10,082,375	\$12,032,536	\$40,438,383	\$46,066,712
Savannah State University	\$14,000	\$22,000			\$1,268,014	\$2,433,508
South Carolina State University	\$95,900	\$157,073	\$653,065	\$639,938	\$783,647	\$868,477
Southern University and A & M College	\$234,200	\$307,075	\$1,799,617	\$1,901,286	\$6,501,856	\$8,114,471
Southern University at New Orleans	\$32,396	\$193,279	\$857,963	\$914,274	\$2,103,418	\$3,250,377
Southern University at Shreveport					\$0	\$0
Tennessee State University	\$165,077	\$173,086	\$255,471	\$262,790	\$20,698,900	\$17,211,771
Texas Southern University	\$1,217,540	\$1,522,670	\$4,515,160	\$5,418,817	\$21,036,916	\$23,853,618
Tuskegee University	\$25,674,853	\$24,975,844				
University of Arkansas at Pine Bluff	\$74,652	\$74,652	\$428,826	\$453,632	\$1,518,466	\$1,591,746
University of Maryland Eastern Shore	\$54,760	\$62,537	\$141,244	\$167,550	\$14,109,354	\$16,099,395
University of the District of Columbia	\$7,735,425	\$7,837,604			\$32,090,206	\$34,381,980
University of the Virgin Islands	\$3,919,029	\$4,114,818	\$6,152,739	\$6,314,064	\$24,000,619	\$24,589,162
Virginia State University			\$2,655,212	\$2,499,079	\$8,757,225	\$10,390,896
West Virginia State University	\$35,855	\$53,180	\$80,182	\$94,134	\$3,003,453	\$3,227,415
Winston-Salem State University			\$7,201,685	\$7,442,573	\$13,796,871	\$14,596,210
Total	\$81,967,510	\$92,829,200	\$207,332,936	\$225,780,987	\$481,552,870	\$517,575,584

Appendix 19.	First Year Retention Rate
TMCF Member Institution	Fall 2006 First Time Freshmen Retention Rate
Alabama A&M University	70%
Alabama State University	56%
Albany State University	80%
Alcorn State University	69%
Bluefield State College	64%
Bowie State University	77%
Central State University	50%
Charles Drew University of Medicine and Science	61%
Cheyney University of Pennsylvania	63%
Chicago State University	55%
Coppin State University	63%
CUNY Medgar Evers College	61%
CUNY York College	67%
Delaware State University	63%
Elizabeth City State University	72%
Fayetteville State University	71%
Florida Agricultural and Mechanical University	81%
Fort Valley State University	74%
Grambling State University	55%
Harris-Stowe State University	50%
Howard University	85%
Jackson State University	66%
Kentucky State University	54%
Langston University	42%
Lincoln University	51%
Lincoln University of Pennsylvania	70%
Mississippi Valley State University	62%
Morgan State University	67%
Norfolk State University	67%
North Carolina A & T State University	69%
North Carolina Central University	71%
Prairie View A & M University	71%
Savannah State University	72%
South Carolina State University	64%
Southern University and A & M College	67%
Southern University at New Orleans	
Southern University at Shreveport	51%
Tennessee State University	71%
Texas Southern University	57%
Tuskegee University	68%
University of Arkansas at Pine Bluff	54%
University of Maryland Eastern Shore	65%
University of the District of Columbia	58%
University of the Virgin Islands	71%
Virginia State University	75%
West Virginia State University	61%
Winston-Salem State University	73%
Average	65%

Appendix 20.	Applications Received and Accepted				
	Applications Received	Students Offered Admission	% Accepted	Accepted Students Enrolled	% Accepted Students Enrolled
TMCF Member Institution					
Alabama A&M University	9,663	3,979	41%	1,137	29%
Alabama State University	6,202	4,154	67%	1,213	29%
Albany State University	2,025	1,828	90%	607	33%
Alcorn State University	5,260	1,827	35%	542	30%
Bluefield State College	615	591	96%	256	43%
Bowie State University	6,445	4,812	75%	4,812	100%
Central State University					
Charles Drew University of Medicine and Science	74	70	95%	45	64%
Cheyney University of Pennsylvania					
Chicago State University	2,038	1,140	56%	423	37%
Coppin State University					
CUNY Medgar Evers College					
CUNY York College	6,945	3,204	46%	780	24%
Delaware State University	5,597	3,561	64%	828	23%
Elizabeth City State University	1,668	1,335	80%	560	42%
Fayetteville State University	2,318	1,853	80%	848	46%
Florida Agricultural and Mechanical University	4,705	2,870	61%	1,326	46%
Fort Valley State University	2,428	1,030	42%	592	57%
Grambling State University					
Harris-Stowe State University					
Howard University	8,661	4,135	48%	1,520	37%
Jackson State University	10,292	4,238	41%	844	20%
Kentucky State University	5,045	1,410	28%	420	30%
Langston University					
Lincoln University					
Lincoln University of Pennsylvania	5,804	2,235	39%	660	30%
Mississippi Valley State University	3,739	1,197	32%	458	38%
Morgan State University	11,506	2,175	19%	809	37%
Norfolk State University	4,685	3,206	68%	1,061	33%
North Carolina A & T State University	6,502	5,461	84%	2,251	41%
North Carolina Central University	3,321	2,545	77%	1,226	48%
Prairie View A & M University	1,877	1,645	88%	1,101	67%
Savannah State University	2,823	1,825	65%	918	50%
South Carolina State University	3,383	2,759	82%	1,013	37%
Southern University and A & M College	4,703	2,479	53%	1,502	61%
Southern University at New Orleans					
Southern University at Shreveport					
Tennessee State University	14,167	11,911	84%	9,038	76%
Texas Southern University					
Tuskegee University	1,965	1,583	81%	737	47%
University of Arkansas at Pine Bluff	1,933	1,227	63%	724	59%
University of Maryland Eastern Shore	2,826	1,871	66%	1,054	56%
University of the District of Columbia					
University of the Virgin Islands	800	613	77%	381	62%
Virginia State University	3,782	3,143	83%	1,107	35%
West Virginia State University	1,515	1,515	100%	381	25%
Winston-Salem State University	2,889	2,286	79%	1,083	47%
Total	158,201	91,713	58%	42,257	46%

Appendix 21.				
	Admissions			
TMCF Member Institution	TOTAL	Male	Female	
Alabama A&M University	3,979	1,656	2,323	
Alabama State University	4,154			
Albany State University	1,828	640	1,188	
Alcorn State University	1,827	807	1,020	
Bluefield State College	591	250	341	
Bowie State University	4,812	1,463	2,612	
Central State University				
Charles Drew University of Medicine and Science	70	19	51	
Cheyney University of Pennsylvania				
Chicago State University	1,140	261	879	
Coppin State University				
CUNY Medgar Evers College				
CUNY York College	3,204	1,127	2,077	
Delaware State University	3,561	1,412	2,149	
Elizabeth City State University	1,335	510	825	
Fayetteville State University	1,853	610	1,243	
Florida Agricultural and Mechanical University	2,870	1,122	1,748	
Fort Valley State University	1,030	471	559	
Grambling State University				
Harris-Stowe State University				
Howard University	4,135	1,295	2,840	
Jackson State University	4,238	1,580	2,658	
Kentucky State University	1,410	533	877	
Langston University				
Lincoln University				
Lincoln University of Pennsylvania	2,235	755	1,480	
Mississippi Valley State University	1,197	471	726	
Morgan State University	2,175	877	1,298	
Norfolk State University	3,206	1,039	1,944	
North Carolina A & T State University	5,461	2,406	3,055	
North Carolina Central University	2,545	817	1,728	
Prairie View A & M University	1,645	617	1,028	
Savannah State University	1,825	736	1,089	
South Carolina State University	2,759	1,104	1,655	
Southern University and A & M College	2,479	1,043	1,436	
Southern University at New Orleans				
Southern University at Shreveport				
Tennessee State University	11,911	3,793	8,118	
Texas Southern University				
Tuskegee University	1,583	676	907	
University of Arkansas at Pine Bluff	1,227	559	668	
University of Maryland Eastern Shore	1,871	612	1,259	
University of the District of Columbia				
University of the Virgin Islands	613	175	438	
Virginia State University	3,143	1,063	2,080	
West Virginia State University	1,515	683	832	
Winston-Salem State University	2,286	687	1,599	
Total	91,713	31,869	54,730	



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